



Agenda

Vermillion River Watershed Planning Commission

August 9, 2023 – 4:30 p.m., In-person and Teleconference via MS Teams

1. Call to Order
2. Roll Call
3. Audience Comments on Items Not on the Agenda
(please limit audience comments to five minutes)
4. Approval of Agenda Action
5. Approval of Minutes from July 12, 2023, Meeting Action
6. Business Items
 - a. Recommend Adoption of the Draft Vermillion River Watershed Joint Powers Organization 2024 Budget and Watershed Management Tax District Levy Action
 - b. Update on 2023 Summer Tour with the Board of Water and Soil Resources and Partners in the Vermillion River Watershed Information
7. Updates
 - a. Chairperson's Report
 - b. Staff Updates
8. Adjourn Action

Please note, the August 9, 2023, Watershed Planning Commission meeting will take place **in-person** in Conference Room A at the Extension and Conservation Center, 4100 220th Street West, Farmington Minnesota **and via teleconference** on the web-based application, Microsoft Teams.

Microsoft Teams meeting

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Other Information

Next Meeting Date: **September 13, 2023**, at 4:30 p.m.

Please confirm your attendance by contacting Valerie Neppl at valerie.neppl@co.dakota.mn.us

You will be notified if the meeting is cancelled due to an anticipated lack of quorum.



Minutes

Vermillion River Watershed Planning Commission Meeting

July 12, 2023 – 4:30 p.m.

In-person and Microsoft Teams Videoconference

WPC Members in Attendance

Linda Larson Brad Blackett
Josh Borton Andy Riesgraf
Steve Hamrick Jim Kotz
Kevin Chamberlain

VRWJPO Staff in Attendance

Brita Moore-Kutz, VRWJPO
Travis Thiel, VRWJPO
Mark Zabel, VRWJPO

Others in Attendance

Curt Coudron, Dakota County SWCD
Nikki Stewart, Dakota County (Virtual)
Valerie Neppl, Dakota County

1. Call to Order

The meeting was called to order by Chair Jim Kotz at 4:30 p.m.

2. Roll Call

All members present except Sandra Weber.

3. Audience Comments on Items Not on the Agenda

No comments.

4. Approval of Agenda

Chair Kotz asked for approval of the agenda.

Motion by Commissioner Larson to approve the agenda, seconded by Commissioner Borton. Motion carried on a 7-0 vote.

5. Approval of Minutes from the June 14, 2023 Meeting

Motion by Commissioner Borton, seconded by Commissioner Riesgraf. Motion carried on a 7-0 vote.

6. Business Items

a. Introduction of the VRWJPO 2024 Draft Budget

Mark Zabel presented the first draft of the 2024 budget as an information item. He noted the position openings for the Water Resources Engineer and Administrator may result in cost savings in Dakota County staff time. Increases to staff time in the Research and Planning Section are to support the 2026-

2035 Watershed Management Plan update. There was an increase in funding allocated to the Scott County portion of the Vermillion River Monitoring Network and increase in electrofishing. VRWJPO decreased funding to Scott County outreach efforts and allocated new funding for low input turf workshops with Dakota County SWCD. The other budget changes were in Land & Water Treatment – Capital Improvement Projects as a cost-share placeholder for grant match projects. Mark explained how the Watershed-Based Implementation Funding (WBIF) program with Board and Water and Soil Resources (BWSR) works, allowing cities to contribute project ideas and receive funding allocated by BWSR. There is a decrease in Feasibility/Preliminary Studies, and Irrigation Audits have been zeroed out from the 2024 budget. Many WBIF grant projects have been zeroed out since they have been completed or are expected to be completed.

The East Lake habitat improvement project was accidentally left out of the 2023 revised budget, an error corrected at the June Joint Powers Board (JPB) meeting. The budget items will carry over to 2024 and 2025. The Foxborough Park Total Suspended Solids (TSS) project, which is underway, has \$25,000 plus \$1,500 cash match carrying over to 2024 to ensure everything came out correctly with the project. Same with the Ravenna Trail Ravine Stabilization project. Middle Creek at Dodd Blvd. stream restoration and East Lake Fish Barrier have funding allocated for next year, the work on those projects should begin soon. Lake Alimagnet Alum Treatment Feasibility Study is complete, staff will be considering a grant application for implementation. WBIF grant administration will be done in kind from now on.

The wetland bank expects to have more credits released by the end of summer, maybe as much as 10 acres. No credits have been sold this year since it has been sold out. Once there is enough money in the account, VRWJPO will look into doing another wetland restoration.

The subtotal of expenditures comes out to \$1,955,740, with a cash reserve of \$102,560, for a total expense of \$2,058,300.

On revenue, the numbers that changed include Clean Water Fund competitive grants, a Conservation Partners Legacy Grant, and WBIF monies, as well as CIP reserve. For the tax district levies, information from the assessor about tax capacities for Dakota and Scott was not available in order to distribute the levy of expected \$1 million. That brings the revenue to \$2,058,300. These numbers are not expected to change dramatically before the official approval in August.

Information item only.

b. Update on development of the 2026-2035 Vermillion River Watershed Management Plan

With the authorization of the JPB, VRWJPO solicited comments over a 60-day period from required review agencies on priorities for the 2026-2035 Plan. Mark Zabel walked through the various comments received, including from the Minnesota Department of Natural Resources (DNR), BWSR, Minnesota Pollution Control Agency (MPCA), Metropolitan Council, Dakota County Groundwater Protection Unit and Water Resources Unit, SWCD, and the cities of Empire, Rosemount, and Apple Valley.

Commissioner Larson asked about regional water supply planning. Mark noted the Met Council's comments on that matter for drinking water.

Commissioner Riesgraf asked about environmental justice in watershed management plans. Mark said he's seen other plans address demographics and underserved populations, and that we will consider how we communicate with groups of people we haven't reached very much. Environmental justice considers how projects have an impact on people living in the area. Commissioner Larson said she'd heard of efforts to incorporate more trees and green spaces into lower-income neighborhoods as an example.

Of note from Rosemount's comments is that they are looking to construct stormwater outlets toward the Vermillion River. This isn't a huge issue as most stormwater in Rosemount infiltrates into their sandy soils normally, but landlocked basins can still get flooded. If we were to have a 1,000-year flood, we would need to ensure there's enough storage to protect homes in the area.

Commissioner Blackett expressed concern about the gravel pits and their effect on groundwater, since one of the planned stormwater outlets is discharging towards a gravel pit. Valerie pointed out that ordinances require cities and townships to have provisions in place to be able to do this. Dakota County and the Dakota County SWCD have created a model mining ordinance for preventing groundwater contamination.

Valerie said she hoped for more opportunities for collaboration between VRWJPO and the Groundwater Protection Unit. Valerie will also be serving in an interim role for Board and Watershed Planning Commission (WPC) administration while we search for the next Administrator.

Commissioner Larson asked if per- and polyfluoroalkyl substances (PFAS) was an issue anywhere in the watershed and if gravel pits had any effect. Valerie's team recently published a study on PFAS in private wells in Dakota County, which found some wells in the eastern part of the county with levels above the proposed Environmental Protection Agency (EPA) standard. The sandy soils in that area make groundwater particularly vulnerable. She hasn't seen a lot of issues because of the gravel pits.

Commissioner Riesgraf asked what the biggest source of chloride pollution is. Valerie said road salt is the biggest contributor, particularly near large highways and roads. Second is water softening treatments in wastewater (Empire's plant discharges directly to the Mississippi River). It's difficult to find the best way to address it. VRWJPO and Dakota County has been supporting Smart Salting trainings for the past few years with the MPCA for applicators to make salt use more efficient. Brita shared about the Salt Symposium, a virtual event at the beginning of August led by Connie Fortin, and Smart Salting for Local Leaders. She also pointed out the recent WBIF funding of a salt brine truck for Rosemount for lower-salt de-icing. Travis agreed that it's easier to focus on snow management to prevent dangerous icy areas. Other de-icing technologies are in early research stages.

The next step for the Plan is to set a public meeting as the kickoff for the plan development. That meeting will be set by the JPB at their August meeting and will likely be in September 2023.

7. Updates

a. Chairperson's Report

No updates.

b. Staff Updates

Curt Coudron

Curt talked about a recent prairie restoration in Ravenna Township, reconstructing two waterways to prevent gullies, and cover crops for local farmers. The SWCD is doing more project planning and surveying right now.

Valerie Neppi

Valerie brought up the model mining ordinance again, as well as the ongoing irrigation water testing for nitrogen by the Groundwater Protection Unit and Dakota County SWCD for farmers. Some of her staff are doing township tours this month, and Valerie encouraged members to share thoughts for those tours. The Groundwater-Surface Water Collaborative has produced communication materials for the ongoing drought, which specifically addresses reducing lawn irrigation.

Travis Thiel

Travis elaborated on the new low-input turf program in the budget. This is being developed with the SWCD and Groundwater Unit. The goal is to help residents incorporate more low-input fescues and bee lawn mix, which require less water overall than traditional Kentucky bluegrass.

The Foxborough Park project with Lakeville started earlier in the week with excavation. They have 60 days to complete it, somewhat likely they'll finish sooner.

Brita Moore-Kutz

Brita was at the Hastings Party in the Park on July 11. More than 1,000 people are estimated to have attended, most of whom stopped at her table. She gave out stormwater crossword puzzles. She is focusing on drought-related messaging and conservation on social media, using the materials created from the Groundwater-Surface Water Collaborative. She'll be at the county fair next month in the Natural Resources building.

Mark Zabel/Nikki Stewart

With his departure and hiring, WPC members are invited to participate in the interview panel. The job posting will close on July 21, and Nikki hopes to do interview in early August. The Chair of the JPB, Commissioner Mike Slavik, had recommended including a WPC member in the hiring process. Nikki said she would contact the members shortly.

8. Adjourn

Before adjourning, Commissioner Larson congratulated Mark on his retirement.

Motion by Commissioner Larson, second by Commissioner Hamrick. Motion carried on a 7-0 vote.

DRAFT

6a. Recommend Adoption of the Draft Vermillion River Watershed Joint Powers Organization 2024 Budget and Watershed Management Tax District Levy

Meeting Date: 8/9/2023
Item Type: Regular-Action
Contact: Valerie Neppel
Telephone: 952-891-7019
Prepared by: Valerie Neppel
Reviewed by: N/A

N/A



PURPOSE/ACTION REQUESTED

- Recommend adoption of the draft Vermillion River Watershed Joint Powers Organization 2024 Budget and Watershed Management Tax District Levy

SUMMARY

The proposed Draft VRWJPO 2024 Budget (included as Attachment A) is \$2,058,300 including cash reserves, Clean Water Fund Competitive Funding grant, Clean Water Fund Watershed-Based Implementation Funding grant, and the Watershed Management Tax District Levy. The Draft VRWJPO 2024 Budget recommends a Watershed Management Tax District Levy of \$1,000,000, \$34,400 in the Scott County portion of the watershed and \$965,600 in the Dakota County portion of the watershed. This amount represents no change from the overall Watershed Management Tax District levy compared to 2023. The draft budget reflects recommendations from VRWJPO staff and partners and items from the implementation section of the Vermillion River Watershed Management Plan.

An approved Draft VRWJPO 2024 Budget will remain “draft” until such time as the Vermillion River Watershed Joint Power Board adopts a Final VRWJPO 2024 Budget and Dakota County and Scott County Boards certify the final Watershed Management Tax District Levy in December of 2023.

RESOLUTION

6a. Recommendation to Adopt the Draft Vermillion River Watershed Joint Powers Organization 2024 Budget and Watershed Management Tax District Levy

WHEREAS, the Vermillion River Watershed Joint Powers Organization requires a budget and the subsequent levy to implement the programs and projects described in its Watershed Management Plan; and

WHEREAS, the Vermillion River Watershed Planning Commission has reviewed and discussed the Draft VRWJPO 2024 Budget and Vermillion River Watershed Management Tax District Levy.

NOW, THEREFORE, BE IT RESOLVED, that the Vermillion River Watershed Planning Commission hereby recommends approval of the Draft VRWJPO 2024 Budget totaling \$2,058,300 and recommends a Vermillion River Watershed Management Tax District Levy of \$1,000,000 (\$34,400 in the Scott County portion of the watershed and \$965,600 in the Dakota County portion of the watershed).

Draft 2024 VRWJPO Budget

<u>Category</u>	<u>Budget Items</u>	<u>2024 Draft Budget Amount</u>	<u>Budget % of Total</u>	<u>2023 Final Budget Amount</u>	<u>Budget % of Total</u>
EXPENSES					
Administration and Operations 601-5010001-00000000	1 Dakota County VRW Staff	\$170,500	8.3%	\$180,500	5.3%
	2 Scott County VRW Staff	\$15,000	0.7%	\$15,000	0.4%
	3 Other Dakota County Staff Time	\$12,000	0.6%	\$12,000	0.4%
	4 Legal Support	\$25,000	1.2%	\$25,000	0.7%
	5 Miscellaneous Expenses (per diems, mileage, postage, etc.)	\$6,000	0.3%	\$6,000	0.2%
	6 Training, Conferences, and Certifications	\$2,000	0.1%	\$2,000	0.1%
Subtotal Administrative		\$230,500	11.2%	\$240,500	7.0%
Research and Planning 601-5010001-50100130	1 Dakota SWCD Incentive Program Policy Assistance	\$1,000	0.0%	\$1,600	0.0%
	2 Scott County Staff	\$7,000	0.3%	\$2,000	0.1%
	3 VRW Staff	\$30,000	1.5%	\$15,000	0.4%
	4 Dakota County Staff	\$20,000	1.0%		
	5 Consulting	\$20,000	1.0%		
Subtotal Research and Planning		\$78,000	3.8%	\$18,600	0.5%
Monitoring and Assessment 601-5010001-50100230	1 Vermillion River Monitoring Network in Dakota Co.				
	1a Staff Time for Sample Collection, Equipment Installation, Maintenance	\$30,000	1.5%	\$39,000	1.1%
	1b Data analysis, database management, data reporting, FLUX modeling	\$15,000	0.7%	\$17,000	0.5%
	1c Water Quality Sample Analysis and QA/QC samples	\$19,000	0.9%	\$19,000	0.6%
	1d Equipment and Supplies	\$8,000	0.4%	\$8,000	0.2%
	1e Biological and Habitat Assessments	\$7,000	0.3%	\$7,000	0.2%
	2 Vermillion River Monitoring Network in Scott Co	\$10,150	0.5%	\$9,800	0.3%
	3 USGS Cost Share for Blaine Ave. Station	\$8,900	0.4%	\$8,900	0.3%
	4 DNR Flow Gaging Assistance	\$9,700	0.5%	\$9,700	0.3%
	5b Electrofishing	\$25,000	1.2%	\$16,000	0.5%
	6 Monitoring Programs Review and Evaluation	\$15,000	0.7%	\$15,000	0.4%

Draft 2024 VRWJPO Budget

<u>Category</u>	<u>Budget Items</u>	<u>2024 Draft Budget Amount</u>	<u>Budget % of Total</u>	<u>2023 Final Budget Amount</u>	<u>Budget % of Total</u>
	7 General GIS support (Dakota SWCD)	\$5,000	0.2%	\$5,000	0.1%
	8 Nitrate Treatment Practice Sampling	\$1,000	0.0%	\$1,000	0.0%
	9 Iron Enhanced Sand Filter Performance Sampling	\$2,000	0.1%	\$2,000	0.1%
Subtotal Monitoring and Data Analysis		\$155,750	7.6%	\$157,400	4.6%
Public Communications and Outreach 601-5010001-50100330	1 Communication and Outreach Staff	\$100,000	4.9%	\$100,000	2.9%
	2 Vermillion River Watch Program (Dakota SWSCD)	\$5,000	0.2%	\$6,000	0.2%
	4 Scott County Outreach Efforts	\$2,080	0.1%	\$2,250	0.1%
	5 Vermillion River Watershed Projects Signage and Map Updates	\$10,000	0.5%	\$10,000	0.3%
	6 Newsletter, Mailings, Website, General Communication Materials	\$10,000	0.5%	\$10,000	0.3%
	7 Landscaping for Clean Water Workshop Program (Dakota SWCD)	\$30,400	1.5%	\$30,400	0.9%
	8 Low Input Turf Workshops (Dakota SWCD)	\$7,600	0.4%		
	9 K-12 Classroom Presentations (Dakota SWCD)	\$3,000	0.1%	\$4,000	0.1%
	10 Watershed Tours	\$0	0.0%	\$0	0.0%
	11 Local Standards/ Ordinance and Turf/ Salt Workshops	\$3,500	0.2%	\$3,500	0.1%
Subtotal Public Outreach and Communication		\$171,580	8.3%	\$166,150	4.9%
Regulation 601-5010001-50100530	1 Scott SWCD Assistance with Plan Review	\$930	0.0%	\$900	0.0%
	2 Engineering Assistance and Review	\$35,000	1.7%	\$35,000	1.0%
	3 VRW Staff Local Program Assistance	\$20,000	1.0%	\$20,000	0.6%
Subtotal Regulation		\$55,930	2.7%	\$55,900	1.6%
Coordination and Collaboration 601-5010001-50100531	1 Coordination VRW Staff	\$40,000	1.9%	\$32,000	0.9%
	2 Wetland Health Evaluation Program Cost Share	\$0	0.0%	\$0	0.0%
	3 Children's Water Festival Support	\$600	0.0%	\$600	0.0%
	4 Watershed Partners	\$5,000	0.2%	\$5,000	0.1%
	5 Master Water Stewards	\$5,000	0.2%	\$5,000	0.1%
Subtotal Coordination and Collaboration		\$50,600	2.5%	\$42,600	1.2%

Draft 2024 VRWJPO Budget

<u>Category</u>	<u>Budget Items</u>	<u>2024 Draft Budget Amount</u>	<u>Budget % of Total</u>	<u>2023 Final Budget Amount</u>	<u>Budget % of Total</u>
Land and Water Treatment					
Capital Improvement Projects	1 Cost Share Programs in Dakota County (SWCD)	\$80,000	3.9%	\$80,000	2.3%
	2 Cost Share Programs in Scott County (SWCD)	\$31,980	1.6%	\$31,300	0.9%
601-5020001-50200130	3 Cost-share	\$400,000	19.4%	\$250,000	7.3%
	4 WBIF match	\$30,000	1.5%	\$70,000	2.0%
Subtotal Capital Improvement Projects		\$541,980	26.3%	\$431,300	12.6%
Maintenance	1 Past projects maintenance/ repair	\$70,000	3.4%	\$70,000	2.0%
601-5020001-50200130	2 CIP construction oversight, maintenance/ repair staff costs	\$35,000	1.7%	\$25,000	0.7%
Subtotal Maintenance		\$105,000	5.1%	\$95,000	2.8%
Feasibility/Preliminary Studies	1 Preliminary Design, Technical Assistance and Marketing for Capital Improvements (Dakota SWCD)	\$40,000	1.9%	\$40,000	1.2%
601-5010001-50100631	2 Preliminary Design, Technical Assistance and Marketing for Capital Improvements	\$100,000	4.9%	\$180,000	5.3%
Subtotal Feasibility/Preliminary Studies		\$140,000	6.8%	\$220,000	6.4%
Irrigation Audit and Cost Share Program	1 Irrigation Audits	\$0	0.0%	\$10,000	0.3%
601-5010001-50100431	2 Irrigation Cost-Share	\$5,000	0.2%	\$10,000	0.3%
Subtotal Irrigation Audit and Cost Share		\$5,000	0.2%	\$20,000	0.6%
2020-2023 WBIF Grant (BWSR) North Creek	1 North Creek Stabilization	\$0	0.0%	\$337,500	9.9%
601-5010001-50100853	2 VRWJPO cash match	\$0	0.0%	\$50,000	1.5%
Subtotal 2020-2023 WBIF Grant North Creek Stabilization		\$0	0.0%	\$387,500	11.3%
2020-2023 WBIF Grant (BWSR) Farmington Direct	1 Farmington Direct Drainage Assessment	\$0	0.0%	\$0	0.0%
601-5010001-50100854	2 VRWJPO cash match	\$0	0.0%	\$0	0.0%

Draft 2024 VRWJPO Budget

<u>Category</u>	<u>Budget Items</u>	<u>2024 Draft Budget Amount</u>	<u>Budget % of Total</u>	<u>2023 Final Budget Amount</u>	<u>Budget % of Total</u>
Subtotal 2020-2023 WBIF Grant Hastings/ Farmington Direct Drainage		\$0	0.0%	\$0	0.0%
2020-2023 WBIF Grant (BWSR) Hastings Direct					
	1 Hastings Direct Drainage Assessment	\$0	0.0%	\$26,700	0.8%
601-5010001-50100855	2 VRWJPO cash match	\$0	0.0%	\$3,330	0.1%
Subtotal 2020-2023 WBIF Grant Hastings/ Farmington Direct Drainage		\$0	0.0%	\$30,030	0.9%
2022-2025 CPL Grant (DNR) East Lake Habitat					
	1 East Lake Habitat Improvement	\$90,000	4.4%		
601-5010001-50100858	2 VRWJPO in-kind match	\$3,000	0.1%		
Subtotal CPL East Lake Habitat		\$93,000	4.5%		
2022 CWF Competitive Grant (BWSR)					
	1 Foxborough Park TSS Project	\$25,000	1.2%	\$346,500	
601-5010001-50100859	2 VRWJPO cash match	\$1,500	0.1%	\$30,000	
Subtotal CWF Competitive Grant Foxborough Park TSS Project		\$26,500	1.3%	\$376,500	
2022 CWF Competitive Grant (BWSR) Ravenna					
	1 Ravenna Trail Ravine Stabilization	\$25,000	1.2%	\$495,000	
601-5010001-50100860	2 VRWJPO cash match	\$2,500	0.1%	\$50,000	
Subtotal CWF Competitive Grant Ravenna Trail Ravine Stabilization		\$27,500	1.3%	\$545,000	
2022-2023 WBIF Grant (BWSR) Middle Creek					
	1 Middle Creek at Dodd Rd Stream Restoration	\$20,000	1.0%		
601-5010001-50100861	2 VRWJPO in-kind	\$1,000	0.0%		
Subtotal CWF Competitive Grant Foxborough Park TSS Project		\$21,000	1.0%		
2022-2025 WBIF Grant (BWSR) Alimagnet Alum					
	1 Alimagnet Lake Alum Treatment Feasibility Study	\$0	0.0%		
601-5010001-50100862	2 VRWJPO cash match	\$0	0.0%		
Subtotal CWF Competitive Grant Foxborough Park TSS Project		\$0	0.0%		

Draft 2024 VRWJPO Budget

<u>Category</u>	<u>Budget Items</u>	<u>2024 Draft Budget Amount</u>	<u>Budget % of Total</u>	<u>2023 Final Budget Amount</u>	<u>Budget % of Total</u>
2023 CWF Competitive Grant (BWSR) East Lake					
601-5010001-50100863	1 East Lake Fish Barrier and Rough Fish Removal	\$25,000	1.2%		
	2 VRWJPO cash match	\$15,000	0.7%		
Subtotal CWF Competitive Grant Foxborough Park TSS Project		\$40,000	1.9%		
CWF WBIF Grant (BWSR)					
601-5010001-50100848	1 WBF Grant Admin	\$0	0.0%	\$17,700	0.5%
Subtotal WBF Grant Admin		\$0	0.0%	\$17,700	0.5%
Weland Bank	Wetland Bank Restoration Funds Reserve	\$189,800	9.2%	\$189,800	
601-5010001-50100930					
Subtotal Wetland Bank Restoration Funds		\$189,800	9.2%	\$189,800	
Subtotal of Expenditures		\$1,932,140	93.9%	\$2,993,980	87.5%
Cash Reserve		\$126,160	6.1%	\$427,850	12.5%
TOTAL Annual Expenses		\$2,058,300	100.0%	\$3,421,830	100.0%

REVENUE

Wetland Bank	\$189,800	9.2%	\$189,800	
CIP Reserve	\$350,000	17.0%	\$350,000	10.2%
CIP Reserve Grant Match	\$21,500	1.0%	\$133,330	3.9%
Fund Balance from Underspending in Previous Year	\$365,000	17.7%	\$405,000	11.8%
Grant Carryover	\$0	0.0%	\$664,350	
CWF Grant (BWSR) Competitive 2022	\$25,000	1.2%	\$420,750	12.3%
CWF Grant (BWSR) Competitive 2023	\$25,000	1.2%		
CWF Grant WBIF (BWSR) 2020-2023	\$0	0.0%	\$243,600	7.1%
CWF Grant WBIF (BWSR) 2022-2025	\$20,000	1.0%		

Draft 2024 VRWJPO Budget

<u>Category</u>	<u>Budget Items</u>	<u>2024 Draft Budget Amount</u>	<u>Budget % of Total</u>	<u>2023 Final Budget Amount</u>	<u>Budget % of Total</u>
	CPL Grant (DNR) 2022-2025	\$47,000	2.3%		
	Fees for Permitting Activities	\$1,000	0.0%	\$1,000	0.0%
	Dakota County Levy	\$965,600	46.9%	\$964,900	28.2%
	Scott County Levy	\$34,400	1.7%	\$35,100	1.0%
	Investment Earnings	\$14,000	0.7%	\$14,000	0.4%
	TOTAL Annual Revenue	\$2,058,300	100.0%	\$3,421,830	100.0%

Vermillion River Watershed Management Tax District
 Estimated Pay 2024 Taxes * (Dakota County)

6a: Attachment B

Residential Property

Market Value	Tax Capacity	Proposed 2024 Levy								2023 Actual	2022 Actual	2021 Actual	2020 Actual	2019 Actual	2018 Actual	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	
		\$300,000	\$400,000	\$500,000	\$750,000	\$965,600	\$1,000,000	\$1,250,000	\$1,500,000	\$964,900	\$967,500	\$966,650	\$966,000	\$912,900	\$887,900	\$861,700	\$821,140	\$817,500	\$858,900	\$831,600	\$868,000	\$964,700	\$1,047,905	\$1,138,839	
Rate		0.0570%	0.0880%	0.1190%	0.1970%	0.264%	0.2740%	0.3520%	0.4290%	0.2870%	0.3470%	0.3480%	0.3990%	0.4030%	0.4290%	0.4490%	0.4490%	0.4660%	0.5450%	0.5430%	0.5410%	0.5550%	0.5660%	0.3103%	
Various Values																									
\$150,000	1,263	\$0.72	\$1.11	\$1.50	\$2.49	\$3.33	\$3.46	\$4.44	\$5.42	\$3.62	\$4.38	\$4.39	\$5.04	\$5.09	\$5.42	\$5.67	\$5.67	\$5.88	\$6.88	\$6.86	\$6.83	\$7.01	\$7.15	\$3.92	
\$170,000	1,481	\$0.84	\$1.30	\$1.76	\$2.92	\$3.91	\$4.06	\$5.21	\$6.35	\$4.25	\$5.14	\$5.15	\$5.91	\$5.97	\$6.35	\$6.65	\$6.90	\$8.07	\$8.04	\$8.01	\$8.22	\$8.38	\$4.59		
\$185,000	1,644	\$0.94	\$1.45	\$1.96	\$3.24	\$4.34	\$4.50	\$5.79	\$7.05	\$4.72	\$5.71	\$5.72	\$6.56	\$6.63	\$7.05	\$7.38	\$7.38	\$7.66	\$8.96	\$8.93	\$8.89	\$9.12	\$9.31	\$5.10	
\$190,000	1,699	\$0.97	\$1.49	\$2.02	\$3.35	\$4.48	\$4.65	\$5.98	\$7.29	\$4.87	\$5.89	\$5.91	\$6.78	\$6.85	\$7.29	\$7.63	\$7.63	\$7.92	\$9.26	\$9.22	\$9.19	\$9.43	\$9.61	\$5.27	
\$200,000	1,808	\$1.03	\$1.59	\$2.15	\$3.56	\$4.77	\$4.95	\$6.36	\$7.75	\$5.19	\$6.27	\$6.29	\$7.21	\$7.28	\$7.75	\$8.12	\$8.12	\$8.42	\$9.85	\$9.82	\$9.78	\$10.03	\$10.23	\$5.61	
\$210,000	1,917	\$1.09	\$1.69	\$2.28	\$3.78	\$5.06	\$5.25	\$6.75	\$8.22	\$5.50	\$6.65	\$6.67	\$7.65	\$7.72	\$8.22	\$8.61	\$8.61	\$8.93	\$10.45	\$10.41	\$10.37	\$10.64	\$10.85	\$5.95	
\$225,000	2,080	\$1.19	\$1.83	\$2.48	\$4.10	\$5.49	\$5.70	\$7.32	\$8.92	\$5.97	\$7.22	\$7.24	\$8.30	\$8.38	\$8.92	\$9.34	\$9.34	\$9.69	\$11.34	\$11.29	\$11.25	\$11.54	\$11.77	\$6.45	
\$250,000	2,353	\$1.34	\$2.07	\$2.80	\$4.63	\$6.21	\$6.45	\$8.28	\$10.09	\$6.75	\$8.16	\$8.19	\$9.39	\$9.48	\$10.09	\$10.56	\$10.56	\$10.96	\$12.82	\$12.77	\$12.73	\$13.06	\$13.32	\$7.30	
\$275,000	2,625	\$1.50	\$2.31	\$3.12	\$5.17	\$6.93	\$7.19	\$9.24	\$11.26	\$7.53	\$9.11	\$9.14	\$10.47	\$10.58	\$11.26	\$11.79	\$11.79	\$12.23	\$14.31	\$14.25	\$14.20	\$14.57	\$14.86	\$8.15	
\$290,000	2,789	\$1.59	\$2.45	\$3.32	\$5.49	\$7.36	\$7.64	\$9.82	\$11.96	\$8.00	\$9.68	\$9.70	\$11.13	\$11.24	\$11.96	\$12.52	\$12.52	\$12.99	\$15.20	\$15.14	\$15.09	\$15.48	\$15.78	\$8.65	
\$300,000	2,898	\$1.65	\$2.55	\$3.45	\$5.71	\$7.65	\$7.94	\$10.20	\$12.43	\$8.32	\$10.05	\$10.08	\$11.56	\$11.68	\$12.43	\$13.01	\$13.01	\$13.50	\$15.79	\$15.73	\$15.68	\$16.08	\$16.40	\$8.99	
\$358,700	3,537	\$2.02	\$3.11	\$4.21	\$6.97	\$9.34	\$9.69	\$12.45	\$15.18	\$10.15	\$12.27	\$12.31	\$14.11	\$14.26	\$15.18	\$15.88	\$15.88	\$16.48	\$19.28	\$19.21	\$19.14	\$19.63	\$20.02	\$10.98	
\$372,600	3,689	\$2.10	\$3.25	\$4.39	\$7.27	\$9.74	\$10.11	\$12.99	\$15.83	\$10.59	\$12.80	\$12.84	\$14.72	\$14.87	\$15.83	\$16.56	\$16.56	\$17.19	\$20.10	\$20.03	\$19.96	\$20.47	\$20.88	\$11.45	
\$375,000	3,715	\$2.12	\$3.27	\$4.42	\$7.32	\$9.81	\$10.18	\$13.08	\$15.94	\$10.66	\$12.89	\$12.93	\$14.82	\$14.97	\$15.94	\$16.68	\$16.68	\$17.31	\$20.25	\$20.17	\$20.10	\$20.62	\$21.03	\$11.53	
\$400,000	3,988	\$2.27	\$3.51	\$4.75	\$7.86	\$10.53	\$10.93	\$14.04	\$17.11	\$11.44	\$13.84	\$13.88	\$15.91	\$16.07	\$17.11	\$17.90	\$17.90	\$18.58	\$21.73	\$21.65	\$21.57	\$22.13	\$22.57	\$12.37	
\$425,000	4,260	\$2.43	\$3.75	\$5.07	\$8.39	\$11.25	\$11.67	\$15.00	\$18.28	\$12.23	\$14.78	\$14.83	\$17.00	\$17.17	\$18.28	\$19.13	\$19.13	\$19.85	\$23.22	\$23.13	\$23.05	\$23.64	\$24.11	\$13.22	
\$450,000	4,533	\$2.58	\$3.99	\$5.39	\$8.93	\$11.97	\$12.42	\$15.95	\$19.44	\$13.01	\$15.73	\$15.77	\$18.09	\$18.27	\$19.44	\$20.35	\$20.35	\$21.12	\$24.70	\$24.61	\$24.52	\$25.16	\$25.65	\$14.06	
\$475,000	4,805	\$2.74	\$4.23	\$5.72	\$9.47	\$12.69	\$13.17	\$16.91	\$20.61	\$13.79	\$16.67	\$16.72	\$19.17	\$19.36	\$20.61	\$21.57	\$21.57	\$22.39	\$26.19	\$26.09	\$26.00	\$26.67	\$27.20	\$14.91	
\$500,000	5,078	\$2.89	\$4.47	\$6.04	\$10.00	\$13.40	\$13.91	\$17.87	\$21.78	\$14.57	\$17.62	\$17.67	\$20.26	\$20.46	\$21.78	\$22.80	\$22.80	\$23.66	\$27.67	\$27.57	\$27.47	\$28.18	\$28.74	\$15.76	

Proposed TCAP Pay 2024 (as of 10-20-2022)	322,125,418
Pay 2023 Median Value:	358,700
Pay 2024 Median Value:	372,600

WHAT IF TAX COMPARISON PAY 2023 vs Pay 2024

6a: Attachment C

FISCAL YEAR 2023	
11,282,252 GROSS TAX CAPACITY (11,058) 10% KV TRANS LINE (-)	\$ 35,100 FINAL CERTIFIED LEVY
(483,209) FISCAL DISPARITY (-)	\$ (3,017) FISCAL DISPARITY (-)
10,787,985 NET TAX CAPACITY	\$ 32,083 TAX LEVY OR SPREAD LEVY
Tax Rate	0.297%
FISCAL YEAR 2024	
12,088,396 GROSS TAX CAPACITY (11,058) 10% KV TRANS LINE (-)	\$ 34,400 PROPOSED LEVY OR CERTIFIED LEVY
(600,350) FISCAL DISPARITY (-)	\$ (3,017) FISCAL DISPARITY (-)
11,476,988 NET TAX CAPACITY	\$ 31,383 TAX LEVY OR SPREAD LEVY
Tax Rate	0.273%

RESIDENTIAL IMPACTS

	% Value Range Inc/Dec	# of affected Properties	Average Market Value 2023	Average Market Value 2024	Value Exclusion 2023	Taxable Market Value 2023	Value Exclusion 2024	Taxable Market Value 2024	Taxable % Chg 2023 - 2024	Pay 2023	Pay 2024	Net Inc/Dec 2023 vs 2024	Net Difference % Change	Median & Average Values			
										Net Payable 2023	Net Payable 2024			2023 Median Values	2024 Median Values	2024 Average Values	2024 Value % Change
Elko New Mkt City 1591	+15.01+%	36	\$ 389,800	\$ 448,270	\$ 2,158	\$ 387,642	\$ -	\$ 448,270	15.64%	\$ 11.53	\$ 12.26	\$ 0.73	6.326%	\$ 398,700	\$ 401,500	\$ 397,109	0.7%
	+10.01-15.00%	6	\$ 389,800	\$ 438,525	\$ 2,158	\$ 387,642	\$ -	\$ 438,525	13.13%	\$ 11.53	\$ 11.99	\$ 0.46	4.015%				
	+5.01-10.00%	86	\$ 389,800	\$ 419,035	\$ 2,158	\$ 387,642	\$ -	\$ 419,035	8.10%	\$ 11.53	\$ 11.46	\$ (0.07)	-0.608%				
	+0.01-5.00%	740	\$ 389,800	\$ 399,545	\$ 2,158	\$ 387,642	\$ 1,281	\$ 398,264	2.74%	\$ 11.53	\$ 10.89	\$ (0.64)	-5.535%				
	No Change	20	\$ 389,800	\$ 389,800	\$ 2,158	\$ 387,642	\$ 2,158	\$ 387,642	0.00%	\$ 11.53	\$ 10.60	\$ (0.93)	-8.054%				
	-0.01-5.00%	698	\$ 389,800	\$ 380,055	\$ 2,158	\$ 387,642	\$ 3,035	\$ 377,020	-2.74%	\$ 11.53	\$ 10.31	\$ (1.22)	-10.574%				
	-5.01-10%	3	\$ 389,800	\$ 360,565	\$ 2,158	\$ 387,642	\$ 4,789	\$ 355,776	-8.22%	\$ 11.53	\$ 9.73	\$ (1.80)	-15.613%				
	-10.01-15%	1	\$ 389,800	\$ 341,075	\$ 2,158	\$ 387,642	\$ 6,543	\$ 334,532	-13.70%	\$ 11.53	\$ 9.15	\$ (2.38)	-20.652%				
-15.01+	1	\$ 389,800	\$ 331,330	\$ 2,158	\$ 387,642	\$ 7,420	\$ 323,910	-16.44%	\$ 11.53	\$ 8.86	\$ (2.67)	-23.171%					
New Market Twp 1162	+15.01+%	27	\$ 614,500	\$ 706,675	\$ -	\$ 614,500	\$ -	\$ 706,675	15.00%	\$ 19.13	\$ 20.74	\$ 1.61	8.418%	\$ 592,500	\$ 598,300	\$ 623,831	1.0%
	+10.01-15.00%	23	\$ 614,500	\$ 691,313	\$ -	\$ 614,500	\$ -	\$ 691,313	12.50%	\$ 19.13	\$ 20.21	\$ 1.09	5.673%				
	+5.01-10.00%	172	\$ 614,500	\$ 660,588	\$ -	\$ 614,500	\$ -	\$ 660,588	7.50%	\$ 19.13	\$ 19.16	\$ 0.03	0.182%				
	+0.01-5.00%	580	\$ 614,500	\$ 629,863	\$ -	\$ 614,500	\$ -	\$ 629,863	2.50%	\$ 19.13	\$ 18.11	\$ (1.02)	-5.309%				
	No Change	13	\$ 614,500	\$ 614,500	\$ -	\$ 614,500	\$ -	\$ 614,500	0.00%	\$ 19.13	\$ 17.59	\$ (1.54)	-8.054%				
	-0.01-5.00%	188	\$ 614,500	\$ 599,138	\$ -	\$ 614,500	\$ -	\$ 599,138	-2.50%	\$ 19.13	\$ 17.06	\$ (2.07)	-10.800%				
	-5.01-10%	153	\$ 614,500	\$ 568,413	\$ -	\$ 614,500	\$ -	\$ 568,413	-7.50%	\$ 19.13	\$ 16.01	\$ (3.12)	-16.290%				
-10.01-15%	2	\$ 614,500	\$ 537,688	\$ -	\$ 614,500	\$ -	\$ 537,688	-12.50%	\$ 19.13	\$ 14.96	\$ (4.17)	-21.781%					
-15.01+	4	\$ 614,500	\$ 522,325	\$ -	\$ 614,500	\$ -	\$ 522,325	-15.00%	\$ 19.13	\$ 14.44	\$ (4.69)	-24.527%					
County Wide		46,881	\$ 439,800	\$ 437,839	\$ -	\$ 439,800	\$ -	\$ 437,839	-0.45%	\$ 13.08	\$ 11.97	\$ (1.11)	-8.464%	\$ 393,900	\$ 388,800	\$ 437,839	-1.3%

6b. Update on 2023 Summer Tour with the Board of Water and Soil Resources and Partners in the Vermillion River Watershed

Meeting Date: 8/9/2023
Item Type: Regular-Information
Contact: Paula Liepold
Telephone: 952-891-7019
Prepared by: Valerie Neppl
Reviewed by: N/A N/A



PURPOSE/ACTION REQUESTED

- Information only. Provide an update on the planned 2023 Summer Tour with the Board of Water and Soil Resources (BWSR) and Partners in the Vermillion River Watershed

SUMMARY

The Minnesota Board of Water and Soil Resources (BWSR) asked the Vermillion River Watershed Joint Powers Organization (VRWJPO) to coordinate and host a 2023 Watershed Tour on August 23, 2023, with the BWSR staff and partners. VRWJPO tours are hosted on odd-numbered years to present recent projects or programs implemented through the Vermillion River Watershed Management Plan. The combined tour will be a full day event. The tour will stop at seven sites in the Vermillion River Watershed and one site in the North Cannon River Watershed where a project or practice has been implemented. Presentations will be provided by staff and partners highlighting the function and effectiveness of each project, innovative approaches when applicable, and successful partner collaborations.

RESOLUTION

6b. Update on 2023 Summer Tour with the Board of Water and Soil Resources and Partners in the Vermillion River Watershed

Information only.