



Agenda

Vermillion River Watershed Joint Powers Board Meeting

July 25, 2024, 1 p.m.

In-person at the Dakota County Extension and Conservation Center and virtual via Microsoft Teams

- | | | |
|---|-------------|---------|
| 1. Call to Order | | |
| 2. Roll Call | | |
| 3. Audience Comments on Items Not on the Agenda
<i>(please limit audience comments to five minutes)</i> | | |
| 4. Approval of Agenda | Action | Page 1 |
| 5. Approval of Minutes from the June 27, 2024, Meeting | Action | Page 3 |
| 6. Acceptance of Treasurer’s Report | Action | Page 8 |
| 7. Consent Agenda | Action | Page 10 |
| a. Schedule a Public Hearing to Receive Comments on the Draft Vermillion River Watershed Joint Powers Organization 2025 Budget and Watershed Management Tax District Levy | Action | |
| 8. Approval of Expenses | Action | Page 13 |
| 9. Business Items | | |
| a. Presentation and Discussion on Proposed VRWJPO 2025 Draft Budget and Watershed Management Tax District Levy | Information | Page 14 |
| 10. Staff Reports | | |
| 11. Adjourn | Action | |

Please note, the July 25, 2024, Vermillion River Watershed Joint Powers Board meeting will take place **in-person** in Conference Room A at the Extension and Conservation Center, 4100 220th Street West, Farmington, Minnesota, **and via teleconference** on Microsoft Teams.

Microsoft Teams

[Join the meeting now](#)

Meeting ID: 247 940 993 772

Passcode: NYXbyb

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Phone conference ID: 689 332 893#



Other Information

Next Meeting Date: **August 22, 2024**, at 1 p.m.

You will be notified if the meeting is cancelled due to an anticipated lack of quorum.



Meeting Minutes

Vermillion River Watershed Joint Powers Board (JPB) Meeting

Thursday, June 27, 2024, 1 p.m., in-person at the Dakota County Extension and Conservation Center and virtual via Microsoft Teams

Board Members in Attendance

Dakota County Commissioner Mike Slavik
Dakota County Commissioner Bill Droste
Scott County Commissioner Tom Wolf

Watershed Planning Commission (WPC) Members in Attendance

Brad Blackett

Others in Attendance

Nikki Stewart, Dakota County, Environmental Resources Department Director (virtual)
Travis Thiel, Dakota County, Vermillion River Watershed Joint Powers Organization (VRWJPO) Administrator
Melissa Bokman Ermer, Scott County, VRWJPO Co-Administrator (virtual)
Kelly Perrine, Dakota County, VRWJPO Senior Watershed Specialist
Jeff Dunn, Dakota County, VRWJPO Water Resources Engineer
Brita Moore-Kutz, Dakota County, VRWJPO Communications & Outreach Specialist
Brian Wisdorf, Dakota County, Assistant County Attorney, VRWJPO legal counsel
Renee Christianson, City of Elko New Market, Senior Planner (virtual)

1. Call to Order

Meeting was called to order at 1 p.m.

2. Roll Call

Commissioners Slavik, Wolf, and Droste were in attendance.

3. Audience Comments on Items Not on the Agenda

No comments.



4. Approval of Agenda

Res. No. VRW 24-23: Motion by Commissioner Wolf to approve the agenda, seconded by Commissioner Droste. Motion carried on a 3-0 voice vote.

5. Approval of Minutes from the May 24, 2024, Meeting

Res. No. VRW 24-24: Motion by Commissioner Droste to approve the minutes, seconded by Commissioner Slavik. Commissioner Wolf abstained since he was absent for the May meeting. Motion carried on a 2-0 voice vote.

6. Approval of Consent Agenda

a. Acceptance of Treasurer's Report

Res. No. VRW 24-25: Motion by Commissioner Wolf to approve the consent agenda, seconded by Commissioner Droste. Motion carried on a 3-0 voice vote.

7. Approval of Expenses

Travis Thiel presented the expenses submitted between May 14 and May 31, 2024, totaling \$61,732.11.

Res. No. VRW 24-26: Motion by Commissioner Wolf to approve expenses, seconded by Commissioner Droste. Motion carried on a 3-0 roll call vote.

8. Business Items

a. Adoption of Vermillion River Watershed Joint Powers Organization Wetland Banking Policy (Revised 5-24-2024)

Commissioner Slavik requested that a provision be added for the VRWJPB to review the policy on an annual basis. Counsel Brian Wisdorf indicated that the resolution should add "Whereas" and "Now, therefore" clauses to formalize this addition.

Res. No. VRW 24-27: Motion by Commissioner Wolf to approve the policy with the annual review provision added, seconded by Commissioner Droste. Motion carried on a 3-0 voice vote.



b. Motion to Recommend Approval and Authorization to Execute the Revised Joint Powers Agreement that formed the Vermillion River Watershed Joint Powers Organization to the Dakota County Board of Commissioners and Scott County Board of Commissioners

Counsel Brian Wisdorf reviewed the proposed changes to the VRWJPO's forming Joint Powers Agreement (JPA), which have been discussed at numerous Board meetings and the strategic planning session. Melissa Bokman Ermer said she hadn't heard if the Scott County Attorney's office had reviewed the final markup. Brian said he was in contact with the attorney and that the review would be complete before the County Boards act on the JPA.

Res. No. VRW 24-28: Motion by Commissioner Wolf to recommend approval of the JPA to the County Boards, seconded by Commissioner Droste. Motion carried on a 3-0 voice vote.

9. Staff Reports

Kelly Perrine

- The bid package for Alimagnet alum treatments is finalized and will be posted on July 8, opening on August 1.
- Two baited box nets were recently placed at East Lake for removal of common carp and goldfish.
- Kelly and Minnesota Board of Water and Soil Resources staff visited a future wetland bank site the previous week to begin development of hydrology monitoring. The final monitoring plan will be devised by BWSR during the month of July.

Jeff Dunn

- A work session with Vermillion Township was planned for that evening regarding their erosion control program.
- In May, heavy rains appeared to damage the recently completed Ravenna Trail Ravine Stabilization project. Later visits to the site showed that the damage was not as severe as it had first appeared, though Jeff was in touch with contractors about soil protection measures.
- Farmington and Rosemount are looking at three different data centers. It was unclear to Jeff based on the information available where the water used by the data centers is going to come from and how much. Jeff was asked to comment on the AUAR for the VRWJPO. Commissioner Droste said he thought it was fair to ask for more details, and that from his experience, data centers use a variety of technologies to power and cool themselves. Staff had reached out to the City of Farmington regarding what they knew about the planned water use. The City did not share any data, but stakeholders can reach out directly to them with questions.



Brita Moore-Kutz

- Brita is keeping an eye on flooding and river gage levels in the watershed. A number of parks in Dakota County have been closed, and water levels remain high. Some trails along the Vermillion and Mississippi in Hastings have also been closed. Commissioner Slavik asked if the river was still rising. Travis said it was currently falling.
- Take a Kid Fishing Day, hosted by Dakota County, was on the second Sunday of June at Thompson County Park. People from all around the area attended, about 400 total, according to Parks staff. Nearly half of those visited the VRWJPO booth, many of whom were children.

Travis Thiel

- The VRWJPO has been operating as doing business as (dba) Dakota County in the State of Minnesota's SWIFT software for distributing grant funds. Legal counsel indicated this could put the County at risk if something with the grant implementation fails. To address this, the VRWJPO will create a unique tax entity and create a federal tax ID. The VRWJPB Chair will have to sign off on the form.
- A development for a large solar farm in Castle Rock Township has been proposed, 1,400 acres. Multiple landowners are involved in the development.

Melissa Bokman Ermer

- Melissa will track when the Scott County Attorney signs off on the final draft of the VRWJPO empowering JPA. Brian said he had just sent it to the attorney.

10. Adjourn

Motion by Commissioner Wolf to adjourn, seconded by Commissioner Droste. Motion carried on a 3-0 vote.

Next Meeting Date: Thursday, July 25, 2024, at 1 p.m. in Conference Room A at the Dakota County Extension and Conservation Center, 4100 220th Street West, Farmington, MN and via teleconference on Microsoft Teams.

Respectfully submitted by

Brita Moore-Kutz

Communications & Outreach Specialist for the Vermillion River Watershed Joint Powers Organization



Attest

Commissioner

Secretary/ Treasurer

Date



2024 Vermillion River Watershed Joint Powers Organization
Treasurer's Report
June 2024

Segment	Dept-Program	Account	Account Descr	Actuals MTD (June)	Actuals YTD (Jan - June)	Budgeted Amount	Budgeted Amt % Spent	Balance
601-5010001-00000000	VRW Administration-NA	41002	CURRENT RE & PER PROP TAX	0.00	0.00	-965,600.00	0%	-965,600.00
601-5010001-00000000	VRW Administration-NA	43291	INTEREST ON INVESTMENTS	-36,482.30	-36,482.30	-14,000.00	261%	22,482.30
601-5010001-00000000	VRW Administration-NA	47409	BOARD OF WATER & SOIL RES	0.00	0.00	0.00	0%	0.00
601-5010001-00000000	VRW Administration-NA	48192	SCOTT COUNTY	-17,555.82	-17,555.82	-34,400.00	51%	-16,844.18
601-5010001-00000000	VRW Administration-NA	49495	USE OF FUND BALANCE	0.00	0.00	-672,000.00	0%	-672,000.00
			Total Revenue	-54,038.12	-54,038.12	-1,686,000.00	3%	-1,631,961.88
601-5010001-00000000	VRW Administration-NA	53004	LEGAL	2,612.38	18,504.33	25,000.00	74%	6,495.67
601-5010001-00000000	VRW Administration-NA	53019	GENERAL SUPPORT	7,544.27	47,027.80	182,500.00	26%	135,472.20
601-5010001-00000000	VRW Administration-NA	53061	NON BOARD PER DIEM	0.00	0.00	750.00	0%	750.00
601-5010001-00000000	VRW Administration-NA	53900	INTEREST/LATE CHARGE	0.00	0.00	750.00	0%	750.00
601-5010001-00000000	VRW Administration-NA	54002	LODGING	0.00	0.00	750.00	0%	750.00
601-5010001-00000000	VRW Administration-NA	54101	CONFERENCE & SEMINAR FEES	0.00	400.00	2,000.00	20%	1,600.00
601-5010001-00000000	VRW Administration-NA	55602	POSTAGE & FREIGHT	0.00	0.00	750.00	0%	750.00
601-5010001-00000000	VRW Administration-NA	55612	OFFICE SUPPLIES	0.00	0.00	750.00	0%	750.00
601-5010001-00000000	VRW Administration-NA	55808	MEMBERSHIP & ASSOC DUES	0.00	0.00	750.00	0%	750.00
601-5010001-00000000	VRW Administration-NA	55995	FOOD & REFRESHMENTS	0.00	52.54	750.00	7%	697.46
601-5010001-00000000	VRW Administration-NA	57011	DIRECT PROGRAM	1,596.64	5,700.51	15,000.00	38%	9,299.49
601-5010001-00000000	VRW Administration-NA	57013	DIRECT PROGRAM EXPENSE	0.00	0.00	750.00	0%	750.00
			Total Expenses	11,753.29	71,685.18	230,500.00	31%	158,814.82
			Net County Cost	-42,284.83	17,647.06	-1,455,500.00	-1%	-1,473,147.06
601-5010001-50100130	VRW Administration-EVALUATION & POLICY	53002	ADMINISTRATIVE/CONSULTING	0.00	9,049.22	20,000.00	45%	10,950.78
601-5010001-50100130	VRW Administration-EVALUATION & POLICY	53019	GENERAL SUPPORT	5,501.28	42,895.67	30,000.00	143%	-12,895.67
601-5010001-50100130	VRW Administration-EVALUATION & POLICY	57011	DIRECT PROGRAM	0.00	0.00	0.00	0%	0.00
601-5010001-50100130	VRW Administration-EVALUATION & POLICY	57012	DIRECT PROGRAM EXPENSE	0.00	0.00	1,000.00	0%	1,000.00
602-5010001-50100130	VRW Administration-EVALUATION & POLICY	57013	DIRECT PROGRAM EXPENSE	0.00	0.00	27,000.00	0%	27,000.00
			Total Expenses	5,501.28	51,944.89	78,000.00	67%	26,055.11
			Net County Cost	5,501.28	51,944.89	78,000.00	67%	26,055.11
601-5010001-50100230	VRW Administration-MONITORING	53002	ADMINISTRATIVE/CONSULTING	0.00	7,409.00	43,600.00	17%	36,191.00
601-5010001-50100230	VRW Administration-MONITORING	53019	GENERAL SUPPORT	632.41	7,602.37	15,000.00	51%	7,397.63
601-5010001-50100230	VRW Administration-MONITORING	53208	SAFETY SHOES/EQUIP/SUPPLY	0.00	927.77	0.00	0%	-927.77
601-5010001-50100230	VRW Administration-MONITORING	57011	DIRECT PROGRAM	0.00	0.00	3,000.00	0%	3,000.00
601-5010001-50100230	VRW Administration-MONITORING	57012	DIRECT PROGRAM EXPENSE	0.00	12,040.61	84,000.00	14%	71,959.39
601-5010001-50100230	VRW Administration-MONITORING	57013	DIRECT PROGRAM EXPENSE	0.00	3,467.00	10,150.00	34%	6,683.00
			Total Expenses	632.41	31,446.75	155,750.00	20%	124,303.25
			Net County Cost	632.41	31,446.75	155,750.00	20%	124,303.25
601-5010001-50100330	VRW Administration-PUBLIC OUTREACH	53002	ADMINISTRATIVE/CONSULTING	0.00	1,601.40	13,500.00	12%	11,898.60
601-5010001-50100330	VRW Administration-PUBLIC OUTREACH	53019	GENERAL SUPPORT	6,060.16	39,858.09	100,000.00	40%	60,141.91
601-5010001-50100330	VRW Administration-PUBLIC OUTREACH	55604	PUBLICATIONS	0.00	273.60	2,500.00	11%	2,226.40
601-5010001-50100330	VRW Administration-PUBLIC OUTREACH	55605	PRINTING	0.00	42.79	2,500.00	2%	2,457.21
601-5010001-50100330	VRW Administration-PUBLIC OUTREACH	55606	SUBSCRIPTIONS	192.00	331.39	2,500.00	13%	2,168.61
601-5010001-50100330	VRW Administration-PUBLIC OUTREACH	55920	MISCELLANEOUS	0.00	777.56	2,500.00	31%	1,722.44
601-5010001-50100330	VRW Administration-PUBLIC OUTREACH	57011	DIRECT PROGRAM	0.00	0.00	10,000.00	0%	10,000.00
601-5010001-50100330	VRW Administration-PUBLIC OUTREACH	57012	DIRECT PROGRAM EXPENSE	0.00	1,947.50	46,000.00	4%	44,052.50
601-5010001-50100330	VRW Administration-PUBLIC OUTREACH	57013	DIRECT PROGRAM EXPENSE	0.00	520.00	2,080.00	25%	1,560.00
			Total Expenses	6,252.16	45,352.33	181,580.00	25%	136,227.67
			Net County Cost	6,252.16	45,352.33	181,580.00	25%	136,227.67
601-5010001-50100431	VRW Administration-IRRIGATION AUDIT & C	57011	DIRECT PROGRAM	0.00	0.00	5,000.00	0%	5,000.00
			Total Expenses	0.00	0.00	5,000.00	0%	5,000.00
			Net County Cost	0.00	0.00	5,000.00	0%	5,000.00
601-5010001-50100530	VRW Administration-REGULATORY REVIEW	45104	SPECIAL USE PERMIT	0.00	0.00	-1,000.00	0%	-1,000.00
			Total Revenue	0.00	0.00	-1,000.00	0%	-1,000.00
601-5010001-50100530	VRW Administration-REGULATORY REVIEW	53019	GENERAL SUPPORT	3,594.41	20,863.20	55,000.00	38%	34,136.80
601-5010001-50100530	VRW Administration-REGULATORY REVIEW	57011	DIRECT PROGRAM	0.00	0.00	0.00	0%	0.00
601-5010001-50100530	VRW Administration-REGULATORY REVIEW	57013	DIRECT PROGRAM EXPENSE	0.00	82.50	930.00	9%	847.50
			Total Expenses	3,594.41	20,945.70	55,930.00	37%	34,984.30
			Net County Cost	3,594.41	20,945.70	54,930.00	38%	33,984.30
601-5010001-50100531	VRW Administration-COORDINATION W OTHER	53002	ADMINISTRATIVE/CONSULTING	0.00	0.00	5,000.00	0%	5,000.00
601-5010001-50100531	VRW Administration-COORDINATION W OTHER	53019	GENERAL SUPPORT	1,650.78	15,986.21	40,000.00	40%	24,013.79
601-5010001-50100531	VRW Administration-COORDINATION W OTHER	57011	DIRECT PROGRAM	0.00	5,000.00	5,600.00	89%	600.00
			Total Expenses	1,650.78	20,986.21	50,600.00	41%	29,613.79
			Net County Cost	1,650.78	20,986.21	50,600.00	41%	29,613.79
601-5010001-50100631	VRW Administration-FEASIBILITY/PRELIMINA	53002	ADMINISTRATIVE/CONSULTING	4,476.25	22,020.00	100,000.00	22%	77,980.00
601-5010001-50100631	VRW Administration-FEASIBILITY/PRELIMINA	53019	GENERAL SUPPORT	3,030.06	21,013.45	100,000.00	21%	78,986.55
601-5010001-50100631	VRW Administration-FEASIBILITY/PRELIMINA	57011	DIRECT PROGRAM	0.00	0.00	100,000.00	0%	100,000.00
601-5010001-50100631	VRW Administration-FEASIBILITY/PRELIMINA	57012	DIRECT PROGRAM EXPENSE	0.00	2,090.00	40,000.00	5%	37,910.00
			Total Expenses	7,506.31	45,123.45	340,000.00	13%	294,876.55
			Net County Cost	7,506.31	45,123.45	340,000.00	13%	294,876.55
601-5010001-50100853	VRW Administration-WBIF GRANT NORTH CRE	47409	BOARD OF WATER & SOIL RES	0.00	-189,515.42	0.00	0%	189,515.42
			Total Revenue	0.00	-189,515.42	0.00	0%	189,515.42
601-5010001-50100853	VRW Administration-WBIF GRANT NORTH CRE	53019	GENERAL SUPPORT	0.00	329.15	0.00	0%	-329.15
			Total Expenses	0.00	329.15	0.00	0%	-329.15
			Net County Cost	0.00	-189,186.27	0.00	0%	189,186.27



2024 Vermillion River Watershed Joint Powers Organization
Treasurer's Report
June 2024

Segment	Dept-Program	Account	Account Descr	Actuals MTD (June)	Actuals YTD (Jan - June)	Budgeted Amount	Budgeted Amt % Spent	Balance
601-5010001-50100859	VRW Administration-CWF-FOXBOROUGH PARK	47409	BOARD OF WATER & SOIL RES	0.00	-138,600.00	-173,250.00	80%	-34,650.00
			Total Revenue	0.00	-138,600.00	-173,250.00	80%	-34,650.00
601-5010001-50100859	VRW Administration-CWF-FOXBOROUGH PARK	57011	DIRECT PROGRAM	0.00	0.00	26,500.00	0%	26,500.00
			Total Expenses	0.00	0.00	26,500.00	0%	26,500.00
			Net County Cost	0.00	-138,600.00	-146,750.00	94%	-8,150.00
601-5010001-50100860	VRW Administration-CWF-RAVENNA TRAIL RA	47409	BOARD OF WATER & SOIL RES	0.00	0.00	-247,500.00	0%	-247,500.00
			Total Revenue	0.00	0.00	-247,500.00	0%	-247,500.00
601-5010001-50100860	VRW Administration-CWF-RAVENNA TRAIL RA	53019	GENERAL SUPPORT	403.65	5,148.10	0.00	0%	-5,148.10
601-5010001-50100860	VRW Administration-CWF-RAVENNA TRAIL RA	57011	DIRECT PROGRAM	0.00	0.00	27,500.00	0%	27,500.00
			Total Expenses	403.65	5,148.10	27,500.00	19%	22,351.90
			Net County Cost	403.65	5,148.10	-220,000.00	-2%	-225,148.10
601-5010001-50100861	VRW Administration-WBIF GRANT MIDDLE CR	47409	BOARD OF WATER & SOIL RES	0.00	-158,400.00	-198,000.00	80%	-39,600.00
			Total Revenue	0.00	-158,400.00	-198,000.00	80%	-39,600.00
601-5010001-50100861	VRW Administration-WBIF GRANT MIDDLE CR	53019	GENERAL SUPPORT	0.00	757.10	0.00	0%	-757.10
601-5010001-50100861	VRW Administration-WBIF GRANT MIDDLE CR	57011	DIRECT PROGRAM	0.00	0.00	21,000.00	0%	21,000.00
			Total Expenses	0.00	757.10	21,000.00	4%	20,242.90
			Net County Cost	0.00	-157,642.90	-177,000.00	89%	-19,357.10
601-5010001-50100863	VRW Administration-BWSR CWF EAST LAKE F	47409	BOARD OF WATER & SOIL RES	0.00	-120,000.00	-150,000.00	80%	-30,000.00
			Total Revenue	0.00	-120,000.00	-150,000.00	80%	-30,000.00
601-5010001-50100863	VRW Administration-BWSR CWF EAST LAKE F	53019	GENERAL SUPPORT	0.00	4,604.05	0.00	0%	-4,604.05
601-5010001-50100863	VRW Administration-BWSR CWF EAST LAKE F	57011	DIRECT PROGRAM	47.52	258.11	127,500.00	0%	127,241.89
			Total Expenses	47.52	4,862.16	127,500.00	4%	122,637.84
			Net County Cost	47.52	-115,137.84	-22,500.00	512%	92,637.84
601-5010001-50100864	VRW Administration-CWF - ALIMAGNET LAK	47409	BOARD OF WATER & SOIL RES	0.00	-143,500.00	-143,500.00	100%	0.00
			Total Revenue	0.00	-143,500.00	-143,500.00	100%	0.00
601-5010001-50100864	VRW Administration-CWF - ALIMAGNET LAK	53019	GENERAL SUPPORT	2,151.89	3,796.05	3,000.00	127%	-796.05
601-5010001-50100864	VRW Administration-CWF - ALIMAGNET LAK	57011	DIRECT PROGRAM	4,011.00	4,011.00	197,500.00	2%	193,489.00
			Total Expenses	6,162.89	7,807.05	200,500.00	4%	-796.05
			Net County Cost	6,162.89	-135,692.95	57,000.00	-238%	-796.05
601-5010001-50100865	VRW Administration-LAKEVILLE CAPITAL PROJECTS	57011	DIRECT PROGRAM	0.00	0.00	370,000.00	0%	370,000.00
			Total Expenses	0.00	0.00	370,000.00	0%	370,000.00
			Net County Cost	0.00	0.00	370,000.00	0%	370,000.00
601-5010001-50100866	VRW Administration-ROSEMOUNT CAMPUS INFILTR	57011	DIRECT PROGRAM	0.00	0.00	25,000.00	0%	25,000.00
			Total Expenses	0.00	0.00	25,000.00	0%	25,000.00
			Net County Cost	0.00	0.00	25,000.00	0%	117,637.84
601-5010001-50100867	VRW Administration-CWF COMPETITIVE GRANT	47409	BOARD OF WATER & SOIL RES	0.00	0.00	-65,000.00	0%	-65,000.00
			Total Revenue	0.00	0.00	-65,000.00	0%	-65,000.00
601-5010001-50100867	VRW Administration-CWF COMPETITIVE GRANT	57011	DIRECT PROGRAM	0.00	0.00	62,500.00	0%	62,500.00
			Total Expenses	0.00	0.00	62,500.00	0%	62,500.00
			Net County Cost	0.00	0.00	-2,500.00	0%	62,500.00
601-5010001-50100930	VRW Administration-WETLAND BANK	43099	MISC OTHER REVENUE	0.00	-32,560.00	-406,800.00	8%	-374,240.00
601-5010001-50100930	VRW Administration-WETLAND BANK	47409	BOARD OF WATER & SOIL RES	0.00	0.00	0.00	0%	0.00
			Total Revenue	0.00	-32,560.00	-406,800.00	8%	-374,240.00
601-5010001-50100930	VRW Administration-WETLAND BANK	57011	DIRECT PROGRAM	0.00	0.00	406,800.00	0%	406,800.00
			Total Expenses	0.00	0.00	406,800.00	0%	406,800.00
			Net County Cost	0.00	-32,560.00	0.00	0%	32,560.00
601-5020001-50200130	CIP-Vermillion-VERMILLION RIV WATER	49495	USE OF FUND BALANCE	0.00	0.00	-686,123.00	0%	-686,123.00
			Total Revenue	0.00	0.00	-686,123.00	0%	-686,123.00
601-5020001-50200130	CIP-Vermillion-VERMILLION RIV WATER	53019	GENERAL SUPPORT	3,174.22	19,768.07	35,000.00	56%	15,231.93
601-5020001-50200130	CIP-Vermillion-VERMILLION RIV WATER	57011	DIRECT PROGRAM	0.00	0.00	184,500.00	0%	184,500.00
601-5020001-50200130	CIP-Vermillion-VERMILLION RIV WATER	57012	DIRECT PROGRAM EXPENSE	0.00	21,587.50	80,000.00	27%	58,412.50
601-5020001-50200130	CIP-Vermillion-VERMILLION RIV WATER	57013	DIRECT PROGRAM EXPENSE	0.00	1,623.75	25,000.00	6%	23,376.25
601-5020001-50200130	CIP-Vermillion-VERMILLION RIV WATER	59019	CIP-MATERIALS & SUPPLIES	0.00	15.16	70,000.00	0%	69,984.84
			Total Expenses	3,174.22	42,994.48	394,500.00	11%	351,505.52
			Net County Cost	3,174.22	42,994.48	-291,623.00	-15%	-334,617.48

VRW Total Revenue	-54,038.12	-836,613.54	-3,757,173.00	22%	-2,920,559.46
VRW Total Expenses	46,678.92	349,382.55	2,759,160.00	13%	2,409,777.45
VRW Net County Cost	-7,359.20	-487,230.99	-998,013.00	49%	-510,782.01

7a. Schedule a Public Hearing to Receive Comments on the Draft Vermillion River Watershed Joint Powers Organization 2025 Budget and Watershed Management Tax District Levy

Meeting Date: 7/25/2024
Item Type: Consent-Action
Contact: Brita Moore-Kutz
Telephone: 952-891-7967
Prepared by: Brita Moore-Kutz
Reviewed by: N/A



PURPOSE/ACTION REQUESTED

- Schedule a public hearing to receive comments on the draft Vermillion River Watershed Joint Powers Organization (VRWJPO) 2025 Budget and Watershed Management Tax District Levy

SUMMARY

Pursuant to the Joint Powers Agreement establishing the VRWJPO, by September 1 of each year the Vermillion River Watershed Joint Powers Board (VRWJPB) must adopt a budget for the following calendar year. VRWJPO staff is preparing a draft 2025 Budget by assessing the needs of the watershed, strategic planning with the VRWJPB, and following the implementation section of the 2016-2025 Vermillion River Watershed Management Plan.

Minn. Stat. § 103B.211, subd. 1(a)(5) provides that a watershed management organization has the authority of a watershed district under Minn. Stat. § 103D.911 to adopt a budget and determine the total amount to be raised from ad valorem tax levies to meet the budget. Minn. Stat. § 103D.911 requires a public hearing on the draft budget prior to its adoption. Notice of the hearing, along with a summary of the draft budget, must be published in one or more newspapers of general circulation in each county (Scott and Dakota) and must be published once each week for two successive weeks before the hearing.

Staff recommends that the VRWJPB schedule a public hearing on August 22, 2024, at 1 p.m. to receive comments on the draft VRWJPO 2025 Budget.

EXPLANATION OF FISCAL/FTE IMPACT

There is no fiscal impact from this action. At its August 22, 2024, meeting, the VRWJPB will need to approve a draft VRWJPO 2025 Budget and recommend an appropriate Watershed Management Tax District Levy to Dakota and Scott counties.

Supporting Documents:

Attachment A: Draft Public Notice for Hearing on VRWJPO 2025 Budget

Previous Board Action(s):

- ;

RESOLUTION

7a. Schedule a Public Hearing to Receive Comments on the Draft Vermillion River Watershed Joint Powers Organization (VRWJPO) 2025 Budget and Watershed Management Tax District Levy

WHEREAS, the Vermillion River Watershed Joint Powers Board (VRWJPB) is required to adopt a budget for the VRWJPO by September 1 for the following calendar year; and

WHEREAS, the VRWJPB is required, under Minn. Stat. § 103D.911, to hold a public hearing on the draft budget prior to its adoption.

NOW, THEREFORE, BE IT RESOLVED, that the VRWJPB hereby schedules a public hearing for August 22, 2024, at 1 p.m. for the purpose of receiving comments on the draft VRWJPO 2025 Budget; and

BE IT FURTHER RESOLVED, that VRWJPO staff is hereby directed to publish notice of the public hearing in accordance with Minn. Stat. § 103D.911.

PUBLIC NOTICE of DAKOTA COUNTY

Vermillion River Watershed Joint Powers Organization Public Hearing on the Draft VRWJPO 2025 Budget and Watershed Management Tax District Levy

Notice is hereby given that the Vermillion River Watershed Joint Powers Organization (VRWJPO) will hold a public hearing at 1:00 p.m. on **Thursday, August 22, 2024**. This public hearing is to receive comments on the Draft VRWJPO 2025 Budget and Watershed Management Tax District levy. It will take place at the Dakota County Extension and Conservation Center Conference Room A, 4100 220th Street West, Farmington, MN 55024. Information to access the hearing online will be published at www.vermillionriverwatershed.org/news-events/calendar. Advance notice of intent to attend in person is appreciated, but not required, to Travis Thiel at travis.thiel@co.dakota.mn.us or (952) 891-7546.

Agencies, groups, and individuals attending the public hearing will have the opportunity to provide written or oral comments. Prior to the public hearing, written comments may be addressed to the VRWJPO, 4100 220th Street West, Suite 103, Farmington, MN 55024, or emailed to Travis Thiel.

The draft VRWJPO 2025 Budget and Watershed Management Tax District levy can be viewed online at www.vermillionriverwatershed.org/news. Paper copies of the draft VRWJPO 2025 Budget and Watershed Management Tax District levy, as well as requests for any special accommodations at the public hearing, can be obtained by contacting Brita Moore-Kutz at brita.moore-kutz@co.dakota.mn.us or 952-891-7967.



Vermillion River Watershed Joint Powers Organization

4100 220th St. W., Suite 103, Farmington, MN 55024

June 2024 Expense Report

The invoices submitted between May 14, 2024 and May 31, 2024 total: \$61,732.11

The invoices submitted between June 1, 2024 and June 30, 2024 total:

<u>Invoice</u>	<u>Vendor</u>		<u>Amount</u>
	JUNE 2024 STAFF TIME	\$	33,743.13
	DC LEGAL	\$	2,612.38
23191497.01-1	BARR ENGINEERING CO	\$	4,011.00
EXP000120207470	PCARD KPERRINE	\$	47.52
IN30984	SCOTT COUNTY MN TREASURER	\$	1,596.64
37631	MOORE ENGINEERING INC	\$	1,110.00
39068	MOORE ENGINEERING INC	\$	1,615.00
39070	MOORE ENGINEERING INC	\$	1,751.25
PCARD	MAD MIMI	\$	192.00
Total Expenses \$			46,678.92

Action Requested: Approval of all expenses as presented

9a. Presentation and Discussion on Proposed VRWJPO 2025 Draft Budget and Watershed Management Tax District Levy

Meeting Date: 7/25/2024
Item Type: Regular-Information
Contact: Travis Thiel
Telephone: 952-891-7546
Prepared by: Travis Thiel
Reviewed by: N/A



PURPOSE/ACTION REQUESTED

- Presentation and Discussion on Proposed VRWJPO 2025 Draft Budget and Watershed Management Tax District Levy.

SUMMARY

The proposed draft VRWJPO 2025 Budget (included as Attachment A) is \$3,621,300 including cash reserves, Clean Water Fund Competitive Funding grant, Clean Water Fund Watershed-Based Implementation Funding grant, and the Watershed Management Tax District levy. The draft VRWJPO 2025 Budget recommends a Watershed Management Tax District levy of \$1,000,000 consisting of \$33,670 in the Scott County portion of the watershed and \$966,330 in the Dakota County portion of the watershed. This amount represents no change from the overall Watershed Management Tax District levy compared to 2024. The draft budget reflects recommendations from VRWJPO staff and partners and items from the implementation section of the Vermillion River Watershed Management Plan.

An approved draft VRWJPO 2025 Budget will remain “draft” until such time as the Vermillion River Watershed Joint Power Board adopts a final VRWJPO 2025 Budget and Dakota County and Scott County Boards certify the final Watershed Management Tax District levy in December of 2024.

Supporting Documents:

Attachment A: Draft VRWJPO 2025 Budget

Attachment B: Vermillion River Watershed Tax District Estimated 2025 Taxes DC

Attachment C: 2025 Vermillion WMO Impact SC

Previous Board Action(s):

RESOLUTION

9a. Presentation and Discussion on Proposed VRWJPO 2025 Draft Budget and Watershed Management Tax District Levy

Information only.

VRWJPO DRAFT 2025 Budget (7-25-24)

EXPENSES

Budget Category	Budget Activity	Operations and Programs	CIP	Budget Total
Administration and Operations				
	Dakota County VRW Staff	\$182,500		\$182,500
	Scott County VRW Staff	\$15,000		\$15,000
	Legal Support	\$25,000		\$25,000
	Miscellaneous Expenses (per diems, mileage, postage, etc.)	\$6,000		\$6,000
	Training, Conferences, and Certifications	\$2,000		\$2,000
Research and Planning				
	Dakota SWCD Incentive Program Policy Assistance	\$1,000		\$1,000
	Scott County Staff	\$7,000		\$7,000
	VRW Staff	\$40,000		\$40,000
Monitoring and Assessment				
	Monitoring	\$100,000		\$100,000
	USGS and DNR Flow Gaging	\$18,600		\$18,600
	VRW Staff	\$15,000		\$15,000
	General GIS support (Dakota SWCD)	\$5,000		\$5,000
	Equipment/Supplies	\$1,000		\$1,000
Public Communications and Outreach				
	VRW Staff	\$100,000		\$100,000
	Dakota SWCD Outreach and Education	\$46,000		\$46,000
	Scott County SWCD Outreach and Education	\$2,080		\$2,080
	Communication and Outreach Materials and Supplies	\$20,000		\$20,000
	Local Standards/Ordinance and Turf/Salt Workshops	\$3,500		\$3,500
Regulation				
	Scott SWCD Assistance with Plan Review	\$930		\$930
	VRW Staff-Permitting, Standards Assistance, Engineering/Environmental Review	\$25,000		\$25,000
Coordination and Collaboration				
	VRW Staff Coordination with other Organizatoins	\$30,000		\$30,000
	Children's Water Festival Support	\$600		\$600
	Watershed Partners	\$5,000		\$5,000
Land and Water Treatment				
Feasibility/Preliminary Studies				
	Preliminary Design, Technical Assistance and Marketing for Capital Improvements (Dakota SWCD)	\$40,000		\$40,000
	Preliminary Design, Technical Assistance and Marketing for Capital Improvements	\$150,000		\$150,000
Wetland Bank Credit Sales				
	Braun Wetland Bank Credit Sales	\$280,000		\$280,000

General Capital Projects Cost Share				
	Cost Share Programs in Dakota County (SWCD)		\$80,000	\$80,000
	Cost Share Programs in Scott County (SWCD)		\$50,000	\$50,000
	VRW General Cost-share or Misc. Grant Match		\$670,000	\$670,000
	Past projects maintenance/repair		\$50,000	\$50,000
	VRW staff construction oversight and grant development and admin		\$40,000	\$40,000
FY23 CWF East Lake Fish Barrier				
	East Lake Fish Barrier		\$0	\$0
	VRWJPO cash match		\$15,000	\$15,000
FY24 CWF Alimagnet Alum Treatment				
	Alimagnet Alum Treatment		\$0	\$0
	VRWJPO cash match		\$15,230	\$15,230
Cedar Ave/Launch Park Wetland Restoration				
	VRWJPO cost share		\$50,000	\$50,000
Mork Wetland Bank				
	Mork Wetland Bank Easment & Construction		\$1,200,000	\$1,200,000
Subtotal of Expenditures			\$1,121,210	\$2,170,230
Cash Reserve			9%	\$329,860
TOTAL Annual Expenses				\$3,621,300
REVENUES				
	Wetland Bank Credit Revenue			\$280,000
	Wetland Bank Revolving Fund Transfer			\$406,800
	BWSR Wetland Bank (Mork) Revenue			\$400,000
	CIP Carryover			\$850,000
	Operational and Program Carryover			\$325,000
	Grant Revenue			\$288,500
	Fees for Permitting Activities			\$1,000
	Dakota County Levy			\$966,330
	Scott County Levy			\$33,670
	Investment Earnings			\$70,000
Total Revenues				\$3,621,300

Vermillion River Watershed Management Tax District
 Estimated Pay 2025 Taxes * (Dakota County)

Attachment B

Residential Property

Market Value	Tax Capacity	Proposed 2025 Levy										2024 Actual	2023 Actual	2022 Actual	2021 Actual	2020 Actual	2019 Actual	2018 Actual	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual
		\$300,000	\$400,000	\$500,000	\$750,000	\$965,600	\$966,330	\$991,491	\$1,000,000	\$1,250,000	\$1,500,000	\$965,600	\$964,900	\$967,500	\$966,650	\$966,000	\$912,900	\$887,900	\$861,700	\$821,140	\$817,500	\$858,900	\$831,600	\$868,000	\$964,700	\$1,047,905	\$1,138,839
Rate		0.0600%	0.0910%	0.1210%	0.1970%	0.262%	0.263%	0.2703%	0.2730%	0.3490%	0.4250%	0.2703%	0.2870%	0.3470%	0.3480%	0.3990%	0.4030%	0.4290%	0.4490%	0.4490%	0.4660%	0.5450%	0.5430%	0.5410%	0.5550%	0.5660%	0.3033%
Various Values	1,170	\$0.70	\$1.06	\$1.42	\$2.30	\$3.06	\$3.08	\$3.16	\$3.19	\$4.08	\$4.97	\$3.16	\$3.62	\$4.06	\$4.07	\$4.67	\$4.71	\$5.02	\$5.25	\$5.45	\$6.37	\$6.35	\$6.33	\$6.49	\$6.62	\$6.62	\$3.55
\$150,000	1,388	\$0.83	\$1.26	\$1.68	\$2.73	\$3.64	\$3.65	\$3.75	\$3.79	\$4.84	\$5.90	\$3.75	\$4.25	\$4.81	\$4.83	\$5.54	\$5.59	\$5.95	\$6.23	\$6.23	\$6.47	\$7.56	\$7.53	\$7.51	\$7.70	\$7.85	\$4.21
\$170,000	1,551	\$0.93	\$1.41	\$1.88	\$3.06	\$4.06	\$4.08	\$4.19	\$4.23	\$5.41	\$6.59	\$4.19	\$4.72	\$5.38	\$5.40	\$6.19	\$6.25	\$6.65	\$6.96	\$6.96	\$7.23	\$8.45	\$8.42	\$8.39	\$8.61	\$8.78	\$4.70
\$185,000	1,606	\$0.96	\$1.46	\$1.94	\$3.16	\$4.21	\$4.22	\$4.34	\$4.38	\$5.60	\$6.82	\$4.34	\$4.87	\$5.57	\$5.59	\$6.41	\$6.47	\$6.89	\$7.21	\$7.21	\$7.48	\$8.75	\$8.72	\$8.69	\$8.91	\$9.09	\$4.87
\$190,000	1,715	\$1.03	\$1.56	\$2.07	\$3.38	\$4.49	\$4.51	\$4.63	\$4.68	\$5.98	\$7.29	\$4.63	\$5.19	\$5.95	\$5.97	\$6.84	\$6.91	\$7.36	\$7.70	\$7.70	\$7.99	\$9.34	\$9.31	\$9.28	\$9.52	\$9.70	\$5.20
\$200,000	1,824	\$1.09	\$1.66	\$2.21	\$3.59	\$4.78	\$4.80	\$4.93	\$4.98	\$6.36	\$7.75	\$4.93	\$5.50	\$6.33	\$6.35	\$7.28	\$7.35	\$7.82	\$8.19	\$8.19	\$8.50	\$9.94	\$9.90	\$9.87	\$10.12	\$10.32	\$5.53
\$210,000	1,987	\$1.19	\$1.81	\$2.40	\$3.91	\$5.21	\$5.23	\$5.37	\$5.42	\$6.93	\$8.44	\$5.37	\$5.97	\$6.89	\$6.91	\$7.93	\$8.01	\$8.52	\$8.92	\$8.92	\$9.26	\$10.83	\$10.79	\$10.75	\$11.03	\$11.25	\$6.03
\$225,000	2,260	\$1.36	\$2.06	\$2.73	\$4.45	\$5.92	\$5.94	\$6.11	\$6.17	\$7.89	\$9.60	\$6.11	\$6.75	\$7.84	\$7.86	\$9.02	\$9.11	\$9.69	\$10.15	\$10.15	\$10.53	\$12.31	\$12.27	\$12.22	\$12.54	\$12.79	\$6.85
\$225,000	2,532	\$1.52	\$2.30	\$3.06	\$4.99	\$6.63	\$6.66	\$6.84	\$6.91	\$8.84	\$10.76	\$6.84	\$7.53	\$8.79	\$8.81	\$10.10	\$10.86	\$11.37	\$11.37	\$11.80	\$13.80	\$13.75	\$13.70	\$14.05	\$14.33	\$7.68	
\$250,000	2,696	\$1.62	\$2.45	\$3.26	\$5.31	\$7.06	\$7.09	\$7.29	\$7.36	\$9.41	\$11.46	\$7.29	\$8.00	\$9.35	\$9.38	\$10.76	\$10.86	\$11.56	\$12.10	\$12.10	\$12.56	\$14.69	\$14.64	\$14.58	\$14.96	\$15.26	\$8.17
\$290,000	2,805	\$1.68	\$2.55	\$3.39	\$5.52	\$7.35	\$7.38	\$7.58	\$7.66	\$9.79	\$11.92	\$7.58	\$8.32	\$9.73	\$9.76	\$11.19	\$11.30	\$12.03	\$12.59	\$12.59	\$13.07	\$15.28	\$15.23	\$15.17	\$15.56	\$15.87	\$8.51
\$300,000	3,589	\$2.15	\$3.27	\$4.34	\$7.07	\$9.40	\$9.44	\$9.70	\$9.80	\$12.53	\$15.25	\$9.70	\$10.57	\$12.45	\$12.49	\$14.32	\$14.46	\$15.40	\$16.12	\$16.12	\$16.73	\$19.56	\$19.49	\$19.42	\$19.92	\$20.32	\$10.89
\$372,000	3,593	\$2.16	\$3.27	\$4.35	\$7.08	\$9.41	\$9.45	\$9.71	\$9.81	\$12.54	\$15.27	\$9.71	\$10.58	\$12.47	\$12.50	\$14.33	\$14.48	\$15.41	\$16.13	\$16.13	\$16.74	\$19.58	\$19.51	\$19.44	\$19.94	\$20.33	\$10.90
\$372,300	3,622	\$2.17	\$3.30	\$4.38	\$7.14	\$9.49	\$9.53	\$9.79	\$9.89	\$12.64	\$15.39	\$9.79	\$10.66	\$12.57	\$12.60	\$14.45	\$14.60	\$15.54	\$16.26	\$16.26	\$16.88	\$19.74	\$19.67	\$19.60	\$20.10	\$20.50	\$10.98
\$375,000	3,895	\$2.34	\$3.54	\$4.71	\$7.67	\$10.20	\$10.24	\$10.53	\$10.63	\$13.59	\$16.55	\$10.53	\$11.44	\$13.51	\$13.55	\$15.54	\$15.69	\$16.71	\$17.49	\$17.49	\$18.15	\$21.23	\$21.15	\$21.07	\$21.61	\$22.04	\$11.81
\$400,000	4,167	\$2.50	\$3.79	\$5.04	\$8.21	\$10.92	\$10.96	\$11.26	\$11.38	\$14.54	\$17.71	\$11.26	\$12.23	\$14.46	\$14.50	\$16.63	\$16.79	\$17.88	\$18.71	\$18.71	\$19.42	\$22.71	\$22.63	\$22.54	\$23.13	\$23.59	\$12.64
\$425,000	4,440	\$2.66	\$4.04	\$5.37	\$8.75	\$11.63	\$11.68	\$12.00	\$12.12	\$15.49	\$18.87	\$12.00	\$13.01	\$15.41	\$15.45	\$17.71	\$17.89	\$19.05	\$19.93	\$19.93	\$20.69	\$24.20	\$24.11	\$24.02	\$24.64	\$25.13	\$13.46
\$450,000	4,712	\$2.83	\$4.29	\$5.70	\$9.28	\$12.35	\$12.39	\$12.74	\$12.86	\$16.44	\$20.03	\$12.74	\$13.79	\$16.35	\$16.40	\$18.80	\$18.99	\$20.21	\$21.16	\$21.16	\$21.96	\$25.68	\$25.59	\$25.49	\$26.15	\$26.67	\$14.29
\$475,000	4,985	\$2.99	\$4.54	\$6.03	\$9.82	\$13.06	\$13.11	\$13.47	\$13.61	\$17.40	\$21.18	\$13.47	\$14.57	\$17.30	\$17.35	\$19.89	\$20.09	\$21.38	\$22.38	\$22.38	\$23.23	\$27.17	\$27.07	\$26.97	\$27.66	\$28.21	\$15.12

Preliminary Net TCAP	329,579,900
2024 Median Value	\$372,000
2025 Median Value	\$372,300

Pay Year 2025
 *Date 7/10/2024
 *The preliminary data is subject to change.

WHAT IF TAX COMPARISON PAY 2024 vs Pay 2025

FISCAL YEAR 2024	
12,053,343 GROSS TAX CAPACITY (10,416) 10% KV TRANS LINE (-) (588,400) FISCAL DISPARITY (-)	\$ 34,400 FINAL CERTIFIED LEVY \$ (2,443) FISCAL DISPARITY (-) \$ 31,957 TAX LEVY OR SPREAD LEVY
Tax Rate	0.279%
FISCAL YEAR 2025	
13,167,900 GROSS TAX CAPACITY (10,416) 10% KV TRANS LINE (-) (757,879) FISCAL DISPARITY (-)	\$ 33,670 PROPOSED LEVY OR CERTIFIED LEVY \$ (2,443) FISCAL DISPARITY (-) \$ 31,227 TAX LEVY OR SPREAD LEVY
Tax Rate	0.252%

RESIDENTIAL IMPACTS

	% Value Range Inc/Dec	# of affected Properties	Average Market Value 2024	Average Market Value 2025	Value Exclusion 2024	Taxable Market Value 2024	Value Exclusion 2025	Taxable Market Value 2025	Taxable % Chg 2024 - 2025	Pay 2024	Pay 2025	Net Inc/Dec 2024 vs 2025	Net Difference % Change	Median & Average Values			
										Net Payable 2024	Net Payable 2025	2024 Median Values	2025 Median Values	2025 Average Values	2025 Value % Change		
Elko New Mrkt City 1630	+15.01+%	25	\$ 397,109	\$ 456,675	\$ 1,500	\$ 395,609	\$ 5,449	\$ 451,226	14.06%	\$ 11.04	\$ 11.36	\$ 0.33	3.0%	\$ 401,500	\$ 396,000	\$ 393,524	-1.4%
	+10.01-15.00%	0	\$ 397,109	\$ 446,748	\$ 1,500	\$ 395,609	\$ 6,343	\$ 440,405	11.32%	\$ 11.04	\$ 11.09	\$ 0.05	0.5%				
	+5.01-10.00%	6	\$ 397,109	\$ 426,892	\$ 1,500	\$ 395,609	\$ 8,130	\$ 418,762	5.85%	\$ 11.04	\$ 10.55	\$ (0.49)	-4.4%				
	+0.01-5.00%	201	\$ 397,109	\$ 407,037	\$ 1,500	\$ 395,609	\$ 9,917	\$ 397,120	0.38%	\$ 11.04	\$ 10.00	\$ (1.04)	-9.4%				
	No Change	14	\$ 397,109	\$ 397,109	\$ 1,500	\$ 395,609	\$ 10,810	\$ 386,299	-2.35%	\$ 11.04	\$ 9.73	\$ (1.31)	-11.9%				
	-0.01-5.00%	1102	\$ 397,109	\$ 387,181	\$ 1,500	\$ 395,609	\$ 11,704	\$ 375,478	-5.09%	\$ 11.04	\$ 9.46	\$ (1.58)	-14.3%				
	-5.01-10%	282	\$ 397,109	\$ 367,326	\$ 1,500	\$ 395,609	\$ 13,491	\$ 353,835	-10.56%	\$ 11.04	\$ 8.91	\$ (2.13)	-19.3%				
	-10.01-15%	0	\$ 397,109	\$ 347,470	\$ 1,500	\$ 395,609	\$ 15,278	\$ 332,193	-16.03%	\$ 11.04	\$ 8.37	\$ (2.67)	-24.2%				
-15.01+	0	\$ 397,109	\$ 337,543	\$ 1,500	\$ 395,609	\$ 16,171	\$ 321,371	-18.77%	\$ 11.04	\$ 8.09	\$ (2.94)	-26.7%					
New Market Twp 1167	+15.01+%	27	\$ 623,831	\$ 717,406	\$ -	\$ 623,831	\$ -	\$ 717,406	15.00%	\$ 18.27	\$ 19.44	\$ 1.17	6.4%	\$ 598,300	\$ 615,900	\$ 644,240	2.9%
	+10.01-15.00%	25	\$ 623,831	\$ 701,810	\$ -	\$ 623,831	\$ -	\$ 701,810	12.50%	\$ 18.27	\$ 18.94	\$ 0.68	3.7%				
	+5.01-10.00%	483	\$ 623,831	\$ 670,618	\$ -	\$ 623,831	\$ -	\$ 670,618	7.50%	\$ 18.27	\$ 17.96	\$ (0.30)	-1.7%				
	+0.01-5.00%	229	\$ 623,831	\$ 639,427	\$ -	\$ 623,831	\$ -	\$ 639,427	2.50%	\$ 18.27	\$ 16.98	\$ (1.29)	-7.0%				
	No Change	4	\$ 623,831	\$ 623,831	\$ -	\$ 623,831	\$ -	\$ 623,831	0.00%	\$ 18.27	\$ 16.49	\$ (1.78)	-9.7%				
	-0.01-5.00%	342	\$ 623,831	\$ 608,235	\$ -	\$ 623,831	\$ -	\$ 608,235	-2.50%	\$ 18.27	\$ 16.00	\$ (2.27)	-12.4%				
	-5.01-10%	50	\$ 623,831	\$ 577,044	\$ -	\$ 623,831	\$ -	\$ 577,044	-7.50%	\$ 18.27	\$ 15.02	\$ (3.25)	-17.8%				
	-10.01-15%	5	\$ 623,831	\$ 545,852	\$ -	\$ 623,831	\$ -	\$ 545,852	-12.50%	\$ 18.27	\$ 14.04	\$ (4.23)	-23.2%				
-15.01+	2	\$ 623,831	\$ 530,256	\$ -	\$ 623,831	\$ -	\$ 530,256	-15.00%	\$ 18.27	\$ 13.54	\$ (4.72)	-25.9%					
County Wide		47,448	\$ 437,839	\$ 456,254	\$ -	\$ 437,839	\$ 5,487	\$ 450,767	2.95%	\$ 12.22	\$ 11.35	\$ (0.86)	-7.067%	\$ 388,800	\$ 403,500	\$ 456,254	3.8%