



Agenda

Vermillion River Watershed Joint Powers Board Meeting

July 24, 2025, 1 p.m.

In-person at the Dakota County Extension and Conservation Center and virtual via Microsoft Teams

1. Call to Order
2. Roll Call
3. Audience Comments on Items Not on the Agenda
(*please limit audience comments to five minutes*)
4. Approval of Agenda Action Page 1
5. Approval of Minutes from the June 26, 2025, Meeting Action Page 2
6. Consent Agenda Action Page 8
 - a. Acceptance of Treasurer's Reports
 - b. Authorization to Schedule a Public Hearing to Receive Comments on the Draft Vermillion River Watershed Joint Powers Organization 2026 Budget and Watershed Management Tax District Levy
7. Approval of Expenses Action Page 13
8. Business Items
 - a. Discussion and Input Regarding Changes to Vermillion River Watershed Staff Costs, Future Levies, and Draft 2026-2035 Vermillion River Watershed Management Plan Proposed Implementation Actions Information Page 14
 - b. Presentation and Discussion on Proposed VRWJPO 2026 Draft Budget and Watershed Management Tax District Levy Information Page 28
9. Staff Reports
10. Adjourn Action

Please note, the July 24, 2025, Vermillion River Watershed Joint Powers Board meeting will take place **in-person** in Conference Room A at the Extension and Conservation Center, 4100 220th Street West, Farmington, Minnesota, **and via teleconference** on Microsoft Teams.

Microsoft Teams

[Join the meeting now](#)

Meeting ID: 250 720 001 229

Passcode: VY65Jw35

Dial in by phone

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Phone conference ID: 980 027 819#

Other Information

Next Meeting Date: **August 28, 2025**, at 1 p.m.

You will be notified if the meeting is cancelled due to an anticipated lack of quorum.



Meeting Minutes

Vermillion River Watershed Joint Powers Board (JPB) Meeting

Thursday, June 26, 2025, 1 p.m., in-person at the Dakota County Extension and Conservation Center, Farmington, MN, and virtual via Microsoft Teams

JPB Commissioners in Attendance

- Dakota County Commissioner Bill Droste
- Dakota County Commissioner Mary Liz Holberg
- Scott County Commissioner Tom Wolf

Vermillion River Watershed Community Advisory Committee (CAC) Members in Attendance

- John Nicolai
- Sandy Weber

Vermillion River Watershed Joint Powers Organization (VRWJPO) Staff in Attendance

- Travis Thiel, VRWJPO Administrator, Dakota County
- Melissa Bokman Ermer, VRWJPO Co-Administrator, Scott County (virtual)
- Jeff Dunn, VRWJPO Water Resources Engineer, Dakota County
- Brita Moore-Kutz, Communications and Outreach Specialist, Dakota County
- Kelly Perrine, Senior Watershed Specialist, Dakota County

Others in Attendance

- Nikki Stewart, Environmental Resources Department Director, Dakota County (virtual)
- Brian Wisdorf, Assistant County Attorney and VRWJPO Legal Counsel, Dakota County (virtual)
- Bruce Johnson, Board of Supervisors member, Dakota County Soil and Water Conservation District (SWCD)
- Joe Barten, Senior Resource Conservationist, Dakota County SWCD
- Anne Sawyer, Board Conservationist, Minnesota Board of Water and Soil Resources (BWSR)



1. Call to Order

The meeting was called to order at 1 p.m.

2. Roll Call

Commissioners Droste, Holberg, and Wolf were present.

3. Audience Comments on Items Not on the Agenda

None.

4. Approval of Agenda

Res. No. VRW 25-21: Motion by Commissioner Holberg to approve the agenda, seconded by Commissioner Droste. Motion carried on a 3-0 voice vote.

5. Approval of Minutes from the May 22, 2025, Meeting

Res. No. VRW 25-22: Motion by Commissioner Droste to approve the minutes, seconded by Commissioner Holberg. Motion carried on a 3-0 voice vote.

6. Approval of Consent Agenda

- a. Acceptance of Treasurer's Report
- b. Authorization to Insert Proposed Revisions to the VRWJPO Standards into the 2026-2035 Vermillion River Watershed Management Plan

Res. No. VRW 25-23: Motion by Commissioner Holberg to approve the consent agenda, seconded by Commissioner Droste. Motion carried on a 3-0 voice vote.

7. Approval of Expenses

Travis Thiel presented the expenses from May 1-31, 2025, totaling \$65,615.36.

Res. No. VRW 25-24: Motion by Commissioner Holberg to approve the expenses, seconded by Commissioner Droste. Motion carried on a 3-0 roll call vote.

8. Business Items

- a. Presentation of Summarized Results from the 2024 Vermillion River Monitoring Network Report

Kelly Perrine presented the 2024 Vermillion River Monitoring Network (VRMN) report results. The report format was recently redesigned by Dakota County SWCD staff, who are contracted



to provide monitoring services to the VRWJPO for physical, chemical, and biological monitoring conditions.

Kelly noted that 2024 monitoring results showed improvements in the South Creek subwatershed particularly, which staff attribute to installation of various water quality improvement projects including stormwater treatment devices and stream restorations. Both South Creek and North Creek subwatersheds have been decreasing in levels of total suspended solids since 2016, a key goal of many VRWJPO projects.

The South Branch subwatershed has the highest levels of nitrate of any subwatershed and is getting worse, despite consistent efforts by the VRWJPO, Dakota County, and Dakota County SWCD to implement nitrate reduction practices in that area. This is concerning for municipal and private well owners downstream of the South Branch, including the City of Hastings.

Monitoring activity at the VR24 station, the only VRMN station in Scott County, has consistently shown high concentrations of *Escherichia coli* (*E. coli*) bacteria around the Vermillion River headwaters for several years now. The Commissioners asked why this persistent issue hasn't been addressed. Melissa Bokman Ermer said her team has found difficulty identifying the exact source of the *E. coli* concentrations due to private property access restrictions. DNA sampling at VR24 from 2016-2017 found evidence of human DNA, suggesting potential septic system issues.

Melissa said that the Scott County Environmental Health Department has, in the past, sent letters to property owners asking if they can enter their property, but cannot show up unannounced unless the County receives a complaint from someone else. The team has considered walking the stream to check for a pipe that may be directly discharging into the stream, but at that time, a property owner threatened staff to the point where they could not go in the area without a sheriff's deputy. The Environmental Health Department is willing to send another letter.

Joe Barten asked if they'd considered if the problem comes from surface discharge of sewage, rather than a failing septic system discharging into groundwater that consequently upwells into the Vermillion River. The high level of *E. coli* suggested to him that the source may be a surface discharge, like someone dumping the sewage tank of a camper van. He also wondered if it may be an animal source.

Commissioner Droste asked if drones could be used to narrow down a location of a leak. Melissa replied that she is talking with her supervisor about purchasing a drone for her team.

Commissioner Wolf asked if there was any sampling that could be done to isolate a section of the stream with the most contamination. Travis said that the VRWJPO has done that with no indication of a source. To narrow down possible sources, he thought the best method would be to go on the properties of local septic owners, inspect the systems in order to rule out whether they are a source.



Information only.

b. Discussion of Climate Resiliency Issue Category in Draft 2026-2035 Vermillion River Watershed Management Plan

VRWJPO staff included a Climate Resiliency Issue Category in the draft of the next generation Watershed Management Plan (WMP), which Commissioner Holberg had flagged as a potential concern due to changing federal directives. She had wondered at the May 22, 2025, JPB meeting if including Climate Resiliency would affect the VRWJPO's eligibility for federal funding.

Kelly presented an analysis of VRWJPO project funding sources over the life of the current WMP, which so far has included \$6.5M in state grant funds and no federal funds. State agencies, such as the BWSR, encourage the use of terms like "climate resiliency" in WMPs and grant applications and do not intend to change this practice. The state budget includes a Next Generation Climate Act, establishing state funding for additional climate resiliency grants administered by the Minnesota Pollution Control Agency (MPCA) that are of interest to the VRWJPO. For example, the MPCA's Local Climate Action Grant program requires that climate terms be included in the WMP for eligibility.

Commissioner Holberg said she understood why staff had included Climate Resiliency in the draft WMP and recognized the need to do so for state grant purposes. Staff will keep Climate Resiliency in the WMP.

Information only.

9. Staff Reports

Travis Thiel

- Staff had planned to show the Commissioners the location of a planned culvert replacement and stream restoration on North Creek in Empire following adjournment. Due to rainy conditions, the Board decided to postpone the visit for a later date.

Nikki Stewart

- Nikki Stewart raised some budgeting concerns between the VRWJPO and Dakota County. She explained that VRWJPO needed to ensure full reimbursement to Dakota County for staffing costs. The County is in a tight financial environment and has a relatively new financial enterprise system, leading to different reports and potential cost increases. Commissioner Holberg requested clarity on what exactly caused the shortfall and why it was being raised now. Travis said this could mean the VRWJPO will need an additional \$100,000-\$120,000 a year to cover staff costs. The draft WMP lays out projected expenses and funding sources for projects, programs, and practices for 2026-2035 and has not accounted for these increased costs. Staff had hoped to release the draft WMP for a required 60-day comment period at the end of



July, but Commissioner Holberg suggested delaying a month to give the Board time to clarify the financial situation. Anne Sawyer said that the VRWJPO would still be on track to complete the WMP on time per state rules if it pushed back the comment period.

10. Adjourn

Motion by Commissioner Droste to adjourn, seconded by Commissioner Holberg. Motion carried on a 3-0 voice vote.



Next Meeting Date: Thursday, July 24, 2025, 1 p.m., at the Dakota County Extension and Conservation Center Conference Room A and via teleconference on Microsoft Teams.

Respectfully submitted by

Brita Moore-Kutz

Communications and Outreach Specialist, Vermillion River Watershed Joint Powers Organization

Attest

Commissioner

Secretary/ Treasurer

Date



2025 Vermillion River Watershed Joint Powers Organization

June 2025 Treasurer's Report

Account Category	MTD Actuals	YTD Actuals	% Budget	Budget	Balance
41 – County Levies	18,956	18,956	2%	1,026,882	1,007,926
41002 – Dakota County Levy	0	0	0%	990,832	990,832
41031 – Scott County Levy	18,956	18,956	53%	36,050	17,094
43 – Investment Interest & Wetland Bank Revenue	15,418	164,867	103%	160,000	-4,867
43099 - Misc Other Revenue	9,973	138,351	126%	110,000	-28,351
43291 - Interest on Investments	5,444	26,516	53%	50,000	23,484
45 – Permit Revenue	0	40	4%	1,000	960
47 – Grant Revenue	0	77,289	9%	821,184	743,895
49 – Operations & CIP Fund Balance	0	0	0%	795,014	795,014
49495 - Use of Fund Balance (Operations)	0	0	-	0	0
49495 - Use of Fund Balance (CIP)	0	0	0%	795,014	795,014
Total Revenue	34,374	261,152	9%	2,804,080	2,542,928
53 – Salaries	39,797	259,214	48%	544,500	285,286
53001 - Dakota County Staff Time	39,387	253,831	49%	522,500	268,669
53039 - Scott County Staff Time	411	5,383	24%	22,000	16,617
53 – Dept/County Support	7,276	15,332	20%	78,100	62,768
53002 - Administrative & Consulting	4,928	7,183	14%	53,100	45,917
53004 - Legal	2,349	8,149	33%	25,000	16,851
54 – Travel & Training	0	0	0%	2,000	2,000
55 – Office Support	1	1,717	6%	30,000	28,283
57 – Operations & Programs	2,806	29,278	11%	256,700	227,422
57011 - Monitoring Direct Expenses	0	14,897	12%	127,500	112,604
57011 - Public Outreach Direct Expenses	0	525	1%	42,100	41,575
57011 - Feasibility Direct Expenses	0	2,000	4%	55,000	53,000
57011- Other Direct Expenses	2,806	11,857	37%	32,100	20,243
59 – CIP	1,750	3,801	0%	1,892,780	1,888,979
Total Expenses	51,630	309,342	11%	2,804,080	2,494,738
VERMILLION RIVER WATERSHED Surplus/Deficit	-17,256	-48,190		0	-48,190

6b. Schedule a Public Hearing to Receive Comments on the Draft Vermillion River Watershed Joint Powers Organization 2026 Budget and Watershed Management Tax District Levy

Meeting Date: 7/24/2025
Item Type: Consent-Action
Contact: Brita Moore-Kutz
Telephone: 952-891-7967
Prepared by: Brita Moore-Kutz
Reviewed by: N/A

**PURPOSE/ACTION REQUESTED**

- Schedule a public hearing to receive comments on the draft Vermillion River Watershed Joint Powers Organization (VRWJPO) 2026 Budget and Watershed Management Tax District Levy

SUMMARY

Pursuant to the Joint Powers Agreement establishing the VRWJPO, by September 1 of each year the Vermillion River Watershed Joint Powers Board (VRWJPB) must adopt a budget for the following calendar year. VRWJPO staff is preparing a draft 2026 Budget by assessing the needs of the watershed, strategic planning with the VRWJPB, and following the implementation section of the draft 2026-2035 Vermillion River Watershed Management Plan.

Section V (A) of the Joint Powers Agreement and Minn. Stat. § 103B.211 provide the VRWJPB with the authority to adopt a budget for the VRWJPO and decide on the total amount necessary to be raised from tax levies to meet its budget. Any proposed contribution from Dakota County or Scott County, which the VRWJPB deems appropriate to be satisfied from the annual property tax levy, must be recommended to Dakota County and Scott County prior to the date by which the counties shall establish their maximum levy pursuant to Minn. Stat. § 275.065, subd.

1. Setting a levy and budget requires a public hearing on the draft budget prior to its adoption. Notice of the hearing, along with a summary of the draft budget, must be published in one or more newspapers of general circulation in each county (Scott and Dakota) and must be published once each week for two successive weeks before the hearing.

Staff recommends that the VRWJPB schedule a public hearing on August 28, 2025, at 1 p.m. to receive comments on the draft VRWJPO 2026 Budget.

EXPLANATION OF FISCAL/FTE IMPACT

There is no fiscal impact from this action. At its August 28, 2025, meeting, the VRWJPB will need to approve a draft VRWJPO 2026 Budget and recommend an appropriate Watershed Management Tax District Levy to Dakota and Scott counties.

Supporting Documents:

Attachment A: Draft Dakota County Public Notice for Hearing on VRWJPO 2026 Budget
Attachment B: Draft Scott County Public Notice for Hearing on VRWJPO 2026 Budget

Previous Board Action(s):

- ;

RESOLUTION

6b. Schedule a Public Hearing to Receive Comments on the Draft Vermillion River Watershed Joint Powers Organization 2026 Budget and Watershed Management Tax District Levy

WHEREAS, the Vermillion River Watershed Joint Powers Board (VRWJPB) is required to adopt a budget for the VRWJPO by September 1 for the following calendar year; and

WHEREAS, the VRWJPB is required by Minn. Stat. § 103B.211 and the Joint Powers Agreement between Dakota and Scott Counties that established the Vermillion River Watershed Joint Powers Organization (VRWJPO) to adopt a budget for the VRWJPO and decide on the total amount necessary to be raised from tax levies to meet its budget.

WHEREAS, the VRWJPO must hold a public hearing on the draft budget prior to its adoption in accordance with the requirements of Minn. Stat. Sec. 103B.211, subd. 1 (a)(5) and the statutes cited therein; and

NOW, THEREFORE, BE IT RESOLVED, that the VRWJPB hereby schedules a public hearing for August 28, 2025, at 1 p.m. for the purpose of receiving comments on the draft VRWJPO 2026 Budget; and

BE IT FURTHER RESOLVED, that VRWJPO staff is hereby directed to publish notice of the public hearing.

PUBLIC NOTICE of DAKOTA COUNTY

Vermillion River Watershed Joint Powers Organization Public Hearing on the Draft VRWJPO 2026 Budget and Watershed Management Tax District Levy

Notice is hereby given that the Vermillion River Watershed Joint Powers Organization (VRWJPO) will hold a public hearing at 1:00 p.m. on **Thursday, August 28, 2025**. This public hearing is to receive comments on the draft VRWJPO 2026 Budget and Watershed Management Tax District levy. It will take place at the Dakota County Extension and Conservation Center Conference Room A, 4100 220th Street West, Farmington, MN 55024. Information to access the hearing online will be published at www.vermillionriverwatershed.org/news-events/calendar. Advance notice of intent to attend in person is appreciated, but not required, to Travis Thiel at travis.thiel@co.dakota.mn.us or (952) 891-7546.

Agencies, groups, and individuals attending the public hearing will have the opportunity to provide written or oral comments. Prior to the public hearing, written comments may be addressed to the VRWJPO, 4100 220th Street West, Suite 103, Farmington, MN 55024, or emailed to Travis Thiel.

The draft VRWJPO 2026 Budget and Watershed Management Tax District levy can be viewed online at www.vermillionriverwatershed.org/news. Paper copies of the draft VRWJPO 2026 Budget and Watershed Management Tax District levy, as well as requests for accommodations at the public hearing, can be obtained by contacting Brita Moore-Kutz at brita.moore-kutz@co.dakota.mn.us or 952-891-7967.

PUBLIC NOTICE of SCOTT COUNTY

Vermillion River Watershed Joint Powers Organization Public Hearing on the Draft VRWJPO 2026 Budget and Watershed Management Tax District Levy

Notice is hereby given that the Vermillion River Watershed Joint Powers Organization (VRWJPO) will hold a public hearing at 1:00 p.m. on **Thursday, August 28, 2025**. This public hearing is to receive comments on the draft VRWJPO 2026 Budget and Watershed Management Tax District levy. It will take place at the Dakota County Extension and Conservation Center Conference Room A, 4100 220th Street West, Farmington, MN 55024. Information to access the hearing online will be published at www.vermillionriverwatershed.org/news-events/calendar. Advance notice of intent to attend in person is appreciated, but not required, to Travis Thiel at travis.thiel@co.dakota.mn.us or (952) 891-7546.

Agencies, groups, and individuals attending the public hearing will have the opportunity to provide written or oral comments. Prior to the public hearing, written comments may be addressed to the VRWJPO, 4100 220th Street West, Suite 103, Farmington, MN 55024, or emailed to Travis Thiel.

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Vermillion River Watershed Joint Powers Organization

4100 220th St. W., Suite 103, Farmington, MN 55024

June 2025 Expense Report

The previous invoices submitted between May 1 and May 31, 2025 total: \$65,615.36

The final invoices submitted between June 1 and June 30, 2025 total:

<u>Invoice</u>	<u>Vendor</u>		<u>Amount</u>
	Dakota County Staff Time	\$	39,386.54
	VRW Postage & Freight	\$	1.38
April	DC Legal	\$	1,120.90
May	DC Legal	\$	1,227.65
13922	MCIT (MN Counties Intergovernmental Trust)	\$	2,806.00
IN32439	Scott County	\$	410.50
235083	DNR	\$	4,850.00
2403819	Stantec	\$	77.50
62725	Carp Solutions LLC	\$	1,750.00
TOTAL \$			51,630.47

Action Requested: Approval of all expenses as presented

8a. Discussion and Input Regarding Changes to Vermillion River Watershed Staff Costs, Future Levies, and Draft 2026-2035 Vermillion River Watershed Management Plan Proposed Implementation Actions

Meeting Date: 7/24/2025
Item Type: Regular-Information
Contact: Travis Thiel
Telephone: 952-891-7546
Prepared by: Travis Thiel
Reviewed by: N/A

**PURPOSE/ACTION REQUESTED**

- To present information and receive Vermillion River Watershed Joint Powers Board (VRWJPB) input regarding changes to Vermillion River Watershed staff costs, future levies, and draft 2026-2035 Vermillion River Watershed Management Plan (WMP) proposed implementation actions

SUMMARY

While recently preparing the 2026 Environmental Resources Department budget for the Dakota County budget, Dakota County Environmental Resources staff discovered that the budgeted expense for the four core Dakota County staff that serve the Vermillion River Watershed Joint Powers Organization (VRWJPO), and the amount of revenue received from the VRWJPO for the respective staff expenses, are not equal. Based on what staff discovered, it appears the equation developed some years ago that was used to calculate staff rates for staff assigned to the VRWJPO did not adequately account for all aspects that make up staff costs. As a result, the amount the VRWJPO will need to pay for staff will need to increase to adequately cover staff costs.

Staff would also like to note that due to an oversight when estimating costs for the various WMP actions, the costs for Scott County staff to provide services to the VRWJPO, and miscellaneous operating costs (various material expenses, costs for unanticipated requirements or mandates, mileage, training, phone stipend, conferences, etc.), were not included in the implementation actions table, which adds to the identified revenue shortfall.

The increase in staffing costs will have repercussions for the draft 2026 VRWJPO budget and levy, as well as the ability to fund various implementation actions within the draft WMP. The following steps were a part of defining funding allocations for the implementation actions proposed in the WMP:

1. Staff worked to develop and fit proposed implementation actions and their costs from the assumption that the VRWJPB would be agreeable to the 2026 levy including a three percent increase over the 2025 levy amount to account for inflation, and future levies would also include an inflationary three percent annual levy increases above the previous year's levy amount.
2. Staff broadly trimmed costs across many implementation actions where possible to the point that any additional cuts would necessitate discontinuing those programs or projects.
3. Most projects (above and beyond operational requirements) included in the implementation table are dependent on grant and/or partner funding. If grant and/or partner funding is not awarded or available, the identified projects will not be viable as the VRWJPO, at its current fiscal capacity, would not have adequate budget to execute the planned projects independently.

To cover the anticipated increase in expenses, the VRWJPB could consider: increasing 2026 and future annual VRWJPO levies to increase revenue; decreasing VRWJPO programs and projects to decrease expenses; or a combination of increases to future VRWJPO levies and decreases to VRWJPO programs and projects.

Staff have prepared some levy increase scenarios for discussion purposes (Attachment A) that do not include any cuts to the proposed funding of the implementation actions. These scenarios show 1) the originally anticipated levy increase scenario for the WMP where staff assumed a three percent annual levy increase to account for inflation, 2) an option where the levy could increase more significantly for 2026 to support proposed projects and programs above and beyond operational requirements and then include inflationary-level increases annually for the remainder of the WMP's life (10 years), or 3) an option where a higher, yet steady, increase in the annual levy is assumed for the WMP's life, necessitating VRWJPB input on re-prioritization of the programs and projects that are currently scheduled from 2026-2030 to between 2031-2035. Staff have attached the previously shared WMP table of implementation actions for discussion if the VRWJPB wants to consider cuts to programs or projects (Attachment B).

Staff are seeking input from the VRWJPB on how they would like to proceed with any or all these options. If increases to future levies are desired, staff would like input on acceptable amounts to increase. As proposed, scenario 3 would allow the VRWJPO to maintain its identified programs and projects but would require an adjustment to when those programs and projects would occur. If cuts to programs and projects are desired, staff would like input on which programs or projects to cut.

Supporting Documents:

Attachment A: Levy Adjustment Scenarios

Attachment B: Implementation Actions Table

Previous Board Action(s):

RESOLUTION

8a. Discussion and Input Powers Board Input Regarding Changes to Vermillion River Watershed Staff Costs, Future Levies, and Draft 2026-2035 Vermillion River Watershed Management Plan Proposed Implementation Actions

Information only.

Dakota staff time shortfall		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
		\$ 94,000	\$ 98,700	\$ 103,635	\$ 108,817	\$ 114,258	\$ 119,970	\$ 125,969	\$ 132,267	\$ 138,881	\$ 145,825	\$ 1,182,322
Scott staff time shortfall		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
		\$ 13,675	\$ 14,358	\$ 15,076	\$ 15,830	\$ 16,622	\$ 17,453	\$ 18,325	\$ 19,242	\$ 20,204	\$ 21,214	\$ 171,998
Other operating cost shortfall		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
		\$ 15,000	\$ 15,750	\$ 16,538	\$ 17,364	\$ 18,233	\$ 19,144	\$ 20,101	\$ 21,107	\$ 22,162	\$ 23,270	\$ 188,668
Total Shortfall		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
		\$ 122,675	\$ 128,808	\$ 135,249	\$ 142,011	\$ 149,112	\$ 156,567	\$ 164,396	\$ 172,616	\$ 181,246	\$ 190,309	\$ 1,542,989
WMP Expenses		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Implementation Table Expenses (Original Draft)		\$1,218,000	\$1,273,925	\$1,288,917	\$1,353,239	\$1,335,555	\$1,336,435	\$1,375,548	\$1,419,271	\$1,428,782	\$1,501,162	\$13,530,834
New Revenue Target		\$1,340,675	\$1,402,733	\$1,424,166	\$1,495,250	\$1,484,667	\$1,493,002	\$1,539,944	\$1,591,887	\$1,610,028	\$1,691,471	\$ 15,073,823
1. Original Levy Scenario												
Year	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Wetland Bank Revenue	NA	\$ 160,750	\$ 221,500	\$ 160,750	\$ 181,000	\$ 181,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,405,000
Projected Levy	\$ 1,026,881	\$ 1,057,688	\$ 1,089,419	\$ 1,122,102	\$ 1,155,765	\$ 1,190,438	\$ 1,226,151	\$ 1,262,935	\$ 1,300,823	\$ 1,339,848	\$ 1,380,044	\$ 12,125,213
Total Revenue	NA	\$ 1,218,438	\$ 1,310,919	\$ 1,282,852	\$ 1,336,765	\$ 1,371,438	\$ 1,326,151	\$ 1,362,935	\$ 1,400,823	\$ 1,439,848	\$ 1,480,044	\$ 13,530,213
% Levy Increase from Previous Year	NA	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	
Impact to Dakota County Median Value Property	\$ 9.73	\$ 9.84										
Impact to Scott County Median Value Property	\$ 12.68	\$ 12.87										
2. Abrupt Levy Increase Scenario												
Year	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Wetland Bank Revenue	NA	\$ 160,750	\$ 221,500	\$ 160,750	\$ 181,000	\$ 181,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,405,000
Projected Levy	\$ 1,026,881	\$ 1,180,363	\$ 1,218,228	\$ 1,257,350	\$ 1,297,776	\$ 1,339,549	\$ 1,382,718	\$ 1,427,331	\$ 1,473,439	\$ 1,521,094	\$ 1,570,352	\$ 13,668,202
Total Revenue	NA	\$ 1,341,113	\$ 1,439,728	\$ 1,418,100	\$ 1,478,776	\$ 1,520,549	\$ 1,482,718	\$ 1,527,331	\$ 1,573,439	\$ 1,621,094	\$ 1,670,352	\$ 15,073,202
% Levy Increase from Previous Year	NA	14.95%	3.21%	3.21%	3.22%	3.22%	3.22%	3.23%	3.23%	3.23%	3.24%	
Impact to Dakota County Median Value Property	\$ 9.73	\$ 11.11										
Impact to Scott County Median Value Property	\$ 12.68	\$ 14.47										
3. Higher Steady Increase Levy Scenario												
Year	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Wetland Bank Revenue	NA	\$ 160,750	\$ 221,500	\$ 160,750	\$ 181,000	\$ 181,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,405,000
Projected Levy	\$ 1,026,881	\$ 1,079,765	\$ 1,135,373	\$ 1,193,845	\$ 1,255,328	\$ 1,319,977	\$ 1,387,956	\$ 1,459,436	\$ 1,534,597	\$ 1,613,629	\$ 1,696,731	\$ 13,676,638
Total Revenue	NA	\$ 1,240,515	\$ 1,356,873	\$ 1,354,595	\$ 1,436,328	\$ 1,500,977	\$ 1,487,956	\$ 1,559,436	\$ 1,634,597	\$ 1,713,629	\$ 1,796,731	\$ 15,081,638
% Levy Increase from Previous Year	NA	5.15%	5.15%	5.15%	5.15%	5.15%	5.15%	5.15%	5.15%	5.15%	5.15%	
Impact to Dakota County Median Value Property	\$ 9.73	\$ 10.07										
Impact to Scott County Median Value Property	\$ 12.68	\$ 13.15										

Category	Item ID	Action	Description	Priority Level	*Funding Source(s)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	10-Year Cost
Water Quality	WQ-1	Vermillion River Monitoring Network	Annually administer the VRMN, including physical, chemical and biological monitoring. Costs include: DCSWCD staff/consultant time for water quality, aquatic macroinvertebrate and fish monitoring; data analyses; samples analyses; report preparation; agency coordination; equipment/supplies and USGS and DNR flow gaging.	High	General Fund	\$107,000	\$110,210	\$113,516	\$116,922	\$120,429	\$124,042	\$127,764	\$131,597	\$135,544	\$139,611	\$1,226,635
	WQ-2	Assessments	Fund additional subwatershed, geomorphic and other assessments to identify projects and practices as well as their project costs and pollutant loading reductions or water resource/habitat improvement metrics.	High	General Fund, Grants			\$30,000			\$37,500			\$42,500		\$110,000
	WQ-3	Projects Identified within City of Lakeville North Creek and East Lake Subwatershed Assessment	Implement projects such as: infiltration, filtration, ponding, reuse, hydrodynamic separator and MTDs identified within the North Creek and East Lake Subwatershed Assessment conducted within the bounds of the City of Lakeville	High	General Fund, Partner Funds, Grants			\$60,000	\$60,000					\$30,000	\$30,000	\$180,000
	WQ-4	Projects Identified within City of Apple Valley East Lake Subwatershed Assessment	Implement projects such as infiltration, diversion, reuse and alum identified within the East Lake Subwatershed Assessment conducted within the bounds of the City of Apple Valley.	High	General Fund, Partner Funds, Grants		\$57,500	\$57,500	\$115,000	\$115,000						\$345,000
	WQ-5	Projects Identified within Vermillion River Headwaters Subwatershed Assessment Projects	Implement projects such as filter strips, grassed waterways, WASCOBs, wetland restoration and native grasses identified within the Vermillion River Headwaters subwatershed assessment.	High	Grants, Partner Funds	\$8,750	\$9,013	\$9,283	\$9,561	\$9,848	\$10,144	\$10,448	\$10,761	\$11,084	\$11,417	\$100,309
	WQ-6	Projects Identified within Upper Mainstem Subwatershed Assessment	Implement projects such as filter strips, grassed waterways, WASCOBs, streambank and shoreline stabilizations identified within the Upper Mainstem subwatershed assessment.	High	Grants, Partner Funds	\$27,500	\$28,325	\$29,175	\$30,050	\$30,951	\$31,880	\$32,836	\$33,822	\$34,836	\$35,881	\$315,257

Category	Item ID	Action	Description	Priority Level	*Funding Source(s)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	10-Year Cost
Water Quality	WQ-7	Projects Identified within South Branch Vermillion River Subwatershed Assessment	Implement projects such as grassed waterways, WASCOBs, critical area plantings, filter strips, grade stabilizations, streambank stabilizations and wetland restorations identified within the South Branch Vermillion River subwatershed assessment.	High	Grants, Partner Funds	\$8,750	\$9,013	\$9,283	\$9,561	\$9,848	\$10,144	\$10,448	\$10,761	\$11,084	\$11,417	\$100,309
	WQ-8	Projects Identified within Vermillion Lower Mainstem South Subwatershed Assessment	Implement projects such as WASCOBs and grassed waterways identified within the Vermillion Lower Mainstem South subwatershed assessment.	High	Grants, Partner Funds	\$8,750	\$9,013	\$9,283	\$9,561	\$9,848	\$10,144	\$10,448	\$10,761	\$11,084	\$11,417	\$100,309
	WQ -9	Opportunity projects/assessments	Through the life of the Plan, the VRWJPO will remain open to projects, initiatives, studies or other opportunities that align with Plan goals and objectives as they arise which are unknown at the time of Plan creation.	Medium	General Fund, Partner Funds, Grants	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$80,000
	WQ-10	BMP Performance Monitoring	Monitor performance of pollutant reductions associated with BMPs implemented with funding assistance from grant or partner dollars.	Medium	General Fund	\$2,000	\$2,100	\$2,200	\$2,300	\$2,400	\$2,500	\$2,700	\$2,800	\$2,900	\$3,000	\$24,900
	WQ-11	Vermillion River Groundwater Interaction Assessment	Fund an assessment in the Hastings DWSMA to investigate surface water-groundwater interaction from the Vermillion River and its tributaries.	Medium	General Fund, Partner Funds, Grants		\$49,400									\$49,400
	WQ-12	Groundwater Quality Projects, Programs and Practices	Assist lead groundwater organizations with projects, programs and practices that protect or improve groundwater quality.	Medium	General Fund, Partner Funds	\$17,500	\$18,025	\$18,566	\$19,123	\$19,696	\$20,287	\$20,896	\$21,523	\$22,168	\$22,834	\$200,618
	WQ-13	Street Sweeping Study	Complete a Street Sweeping Study to prioritize areas for enhanced sweeping based on pollutant recovery/removal potentials.	Medium	General Fund, Partner Funds	\$45,000										\$45,000

Category	Item ID	Action	Description	Priority Level	*Funding Source(s)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	10-Year Cost
Water Quality	WQ-14	Assist with Development of Low Salt Design Standards	Support the development of low salt design and stormwater management standards.	Medium	General Fund		\$5,000		\$5,000		\$5,000		\$5,000		\$5,000	\$25,000
	WQ-15	Projects that Address E. coli	Partner with lead agencies to investigate and implement projects that address E. coli in Scott County.	Low	General Fund, Partner Funds		\$5,000			\$2,000		\$2,000		\$2,000		\$11,000
	WQ-16	Projects that Address Toxics/Metals/ECOC/Pesticides	Investigate opportunities to partner with lead agencies to implement projects that address toxics/metals/ECOC/pesticides.	Low	General Fund, Partner Fund, Grants			\$2,500			\$2,500					\$5,000
Stormwater Management	SW-1	Projects Identified within Hastings Direct Drainage Subwatershed Assessment	Implement projects such as infiltration, filtration and hydrodynamic separators identified within the Hastings Direct Drainage Assessment Report.	High	Grants, Partner Funds		\$25,000			\$50,000		\$55,000				\$130,000
	SW-2	Projects Identified within South Creek Subwatershed Assessment	Implement projects such as infiltration, filtration, pervious paver, boulevard tree trench, cistern, wetland and stream revitalization, and MTDs identified within South Creek Subwatershed Assessment.	High	General Fund, Partner Funds, Grants					\$10,000		\$10,000		\$10,000		\$30,000
	SW-3	Projects Identified within City of Farmington Subwatershed Assessment	Implement projects such as treatment train, underground vault/pipe gallery and biofiltration projects identified within City of Farmington Subwatershed Assessment.	High	General Fund, Partner Funds, Grants						\$75,000					\$75,000

Category	Item ID	Action	Description	Priority Level	*Funding Source(s)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	10-Year Cost
Stormwater Management	SW-4	Projects Identified within City of Farmington Stormwater Retrofit Assessment for Independent School District 192	Implement projects such as bioretention basin, retention pond, impervious reduction and stormwater reuse identified within City of Farmington Stormwater Retrofit Assessment for Independent School District 192.	High	General Fund, Partner Funds, Grants											\$0
	SW-5	Innovative Stormwater Management Projects and Practices	Implement innovative stormwater management projects in partnership with LGUs including, but not limited to: green infrastructure, stormwater reuse and LID BMPs.	High	General Fund, Partner Funds, Grants		\$65,000	\$65,000				\$70,000	\$70,000			\$270,000
	SW-6	Opportunity projects/assessments	Through the life of the Plan, the VRWJPO will remain open to projects, initiatives, studies or other opportunities that align with Plan goals and objectives as they arise which are unknown at the time of Plan creation.	Medium	General Fund, Partner Funds, Grants	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$80,000
	SW-7	Projects identified within the Long and Farquar TMDL Implementation Plan and Long and Farquar Pond Feasibility Analysis	Implement stormwater projects identified within the Long and Farquar TMDL Implementation Plan such as: road corridor BMPs, infiltration benches, infiltration basins, private large lot redevelopments and residential BMPS/buffers/sweeping. Implement projects identified within the Long and Farquar Pond Feasibility Analysis.	Medium	General Fund, Partner Funds, Grants	\$18,000					\$40,000					\$58,000
	SW-8	Low Impact Development Practice Policies and Programs	Promote implementation of LID practices through the development of policies and programs to further adoption.	Medium	General Fund			\$2,500	\$2,500							\$5,000
Groundwater Sustainability	GS-1	Groundwater Conservation Assessments	Collaborate with partners for local, regional and state groundwater conservation assessments.	High	General Fund			\$10,000			\$10,000			\$10,000		\$30,000
	GS-2	Projects, Programs and Practices Identified within the Dakota County Groundwater Plan's Groundwater Quantity Tactics	Implement projects, programs and practices identified within the Dakota County Groundwater Plan such as: a VRWJPO-wide water supply/conservation initiative, cost-sharing for water conservation projects, working with the DNR to ensure large groundwater appropriation requests are sustainable, and more.	Medium	General Fund, Grants, Partner Funds	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$75,000

Category	Item ID	Action	Description	Priority Level	*Funding Source(s)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	10-Year Cost
Groundwater Sustainability	GS-3	Groundwater Conservation Assessment Projects	Implement projects, programs and practices identified within other groundwater conservation assessments.	Medium	General Fund, Grants, Partner Funds		\$10,000		\$10,000		\$10,000		\$10,000		\$10,000	\$50,000
	GS-4	Soil Health Initiative Partnerships	Assist with implementation and promotion of partner soil health programs.	Medium	General Fund, Grants, Partner Funds					\$5,000	\$5,000	\$5,000	\$5,000			\$20,000
	GS-5	Opportunity projects/assessments	Through the life of the Plan, the VRWJPO will remain open to projects, initiatives, studies or other opportunities that align with Plan goals and objectives as they arise which are unknown at the time of Plan creation.	Medium	General Fund, Partner Funds, Grants	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$80,000
Climate Resilience	CR-1	Climate Resiliency Plan	Partner in the development of a Climate Resiliency Plan to establish a baseline assessment of climate resiliency and develop strategic goals and recommendations to move towards a more climate resilient Watershed. Scope to include, but not be limited to: inventory of inadequate stormwater infrastructure, feasibility of stormwater pond smart technology, flood risk assessment and natural resource susceptibilities to drought.	High	General Fund, Grants			\$50,000	\$50,000							\$100,000
	CR-2	Climate Resilient Project Incentives	Provide incentives for projects identified within the Climate Resiliency Plan.	High	General Fund, Partner Funds, Grants						\$40,000	\$40,000	\$40,000	\$35,000	\$50,000	\$205,000
	CR-3	Floodplain Reconnection	Implement restoration and enhancement projects that connect water resources to the historic floodplain.	Medium	General Fund, Partner Funds, Grants				\$70,000				\$90,000			\$160,000

Category	Item ID	Action	Description	Priority Level	*Funding Source(s)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	10-Year Cost
Climate Resilience	CR-4	Opportunity projects/assessments	Through the life of the Plan, the VRWJPO will remain open to projects, initiatives, studies or other opportunities that align with Plan goals and objectives as they arise which are unknown at the time of Plan creation.	Medium	General Fund, Partner Funds, Grants	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$80,000
	CR-5	Stormwater Infrastructure Adaptation	Partner with LGUs to upgrade existing stormwater infrastructure to be more climate resilient.	Low	General Fund, Partner Funds, Grants					\$15,000		\$15,000		\$15,000		\$45,000
	CR-6	Green Infrastructure BMPs	Implement green infrastructure BMPs in partnership with LGUs.	Low	General Fund, Partner Funds, Grants											\$0
	CR-7	Updated Floodplain Model	Assist partners in the investigation of updated floodplain models.	Low	General Fund, Partner Funds			\$12,500	\$12,500							\$25,000
Natural Environments	NE-1	Projects identified within the South Creek Geomorphic Assessment	Implement projects such as: natural channel restoration/relocation, grade control, floodplain management, riparian management, bank stabilization and culvert crossing projects identified within the South Creek Geomorphic Assessment.	High	Grants, Partner Funds		\$50,000	\$50,000								\$100,000
	NE-2	Projects identified within the Etter Creek and Ravenna Coulee Geomorphic Assessment	Implement projects such as: natural channel restoration/relocation, grade control, floodplain management, riparian management, bank stabilization and culvert crossing projects identified within the Ravenna Coulee Geomorphic Assessment.	High	Grants, Partner Funds				\$25,000							\$25,000
	NE-3	Projects identified within the Middle and North Creek Geomorphic Assessment	Implement projects such as: bank stabilization, floodplain management, grade control, natural channel restoration and riparian management projects identified within the Middle and North Creek Geomorphic Assessment.	High	Grants, Partner Funds							\$60,000				\$60,000

Category	Item ID	Action	Description	Priority Level	*Funding Source(s)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	10-Year Cost
Natural Environments	NE-4	Projects identified within the Empire Drainages Geomorphic Assessment	Implement projects such as: bank stabilization, culvert crossing, natural channel restoration, infrastructure and riparian management projects identified within the Empire Drainages Geomorphic Assessment.	High	Grants, Partner Funds								\$20,000			\$20,000
	NE-5	Projects identified within the Lower Mainstem Geomorphic Assessment	Implement projects such as: bank stabilization, riparian management and infrastructure improvement projects identified within the Lower Mainstem Geomorphic Assessment.	High	Grants, Partner Funds								\$20,000			\$20,000
	NE-6	VRWJPO Wetland Banking Program	Restore priority wetlands and administer the VRWJPO Wetland Banking Program to achieve a no-net-loss of wetlands within the watershed.	High	General Fund, Partner Funds, Grants	\$300,000	\$110,500	\$34,500	\$34,500	\$34,500	\$34,500					\$548,500
	NE-7	Priority Wetland Restoration	Restore areas identified within Priority Wetland Restoration studies, not just for the purpose of the creation of a wetland bank.	High	General Fund, Partner Funds				\$25,000		\$35,000				\$45,000	\$105,000
	NE-8	East Lake In-lake Projects and Practices	Implement projects and practices to address East Lake's LA defined within the Vermillion River Watershed TMDL. Examples include, but are not limited to: invasive fish management, fish stocking, native aquatic plant establishment, AIS management, alum treatments, lake drawdown and shoreline restorations.	High	General Fund, Partner Funds, Grants	\$10,000	\$5,000	\$5,000			\$25,000					\$45,000
	NE-9	Cost-share for DCSWCD and SSWCD Incentive Programs	Provide cost-share for the following programs: DCSWCD's Incentive Payment Practices Program; SSWCD's Cover Crop and Soil Health Incentives; and others as they are developed.	Medium	General Fund	\$23,750	\$24,463	\$25,196	\$25,952	\$26,731	\$27,533	\$28,359	\$29,210	\$30,086	\$30,988	\$272,267
	NE-10	In-stream Habitat Restoration	Implement projects not identified in a geomorphic assessment that restore in-stream habitat.	Medium	General Fund, Grants, Partner Funds		\$15,000			\$125,000		\$62,500	\$62,500	\$50,000	\$75,000	\$390,000

Category	Item ID	Action	Description	Priority Level	*Funding Source(s)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	10-Year Cost
Natural Environments	NE-11	Opportunity projects/assessments	Through the life of the Plan, the VRWJPO will remain open to projects, initiatives, studies or other opportunities that align with Plan goals and objectives as they arise which are unknown at the time of Plan creation.	Medium	Many	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$80,000
	NE-12	In-lake management projects identified within the Long and Farquar TMDL Implementation Plan	In-lake management projects identified within the Long and Farquar TMDL Implementation Plan including: AIS management activities, fisheries management (surveys, stocking, removals), aeration and lake drawdown.	Low	Grants, Partner Funds, General Fund											\$0
	NE-13	Upland Restoration Adjacent to Water Resources	Partner with stakeholders to restore upland areas adjacent to lakes, rivers, and wetlands.	Low	Grants, Partner Funds, General Fund	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$25,000
Community Relationships	CMR-1	Stewardship Grants	Provide cost-share funding to individuals and groups in the watershed who are looking to install BMPs with direct water resource benefits.	High	General Fund	\$32,650	\$33,033	\$33,434	\$33,856	\$34,299	\$34,764	\$35,252	\$35,764	\$36,303	\$36,868	\$346,221
	CMR-2	Public Event Participation	Host display tables at community events where attendees are likely to be interested in environmental topics. Examples may include, but are not limited to: Dakota County Fair, Take a Kid Fishing Day, Home and Garden Expos, Parks and Recreation Month, Fix-It Clinics	High	General Fund	\$7,650	\$8,033	\$8,434	\$8,856	\$9,299	\$9,764	\$10,252	\$10,764	\$11,303	\$11,868	\$96,221
	CMR-3	Maintain Website	Keep the VRWJPO website up to date by regularly reviewing and posting pertinent content. Website contents include: upcoming events; watershed project updates; project fact sheets; watershed assessment studies; volunteer opportunities; recreational resources; and anything else determined relevant.	High	General Fund	\$4,250	\$4,463	\$4,686	\$4,920	\$5,166	\$5,424	\$5,695	\$5,980	\$6,279	\$6,593	\$53,456

Category	Item ID	Action	Description	Priority Level	*Funding Source(s)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	10-Year Cost
Community Relationships	CMR-4	Distribute Newsletter	Electronically distribute VRWJPO newsletter with watershed updates, news, and tips.	High	General Fund	\$6,800	\$7,140	\$7,497	\$7,872	\$8,265	\$8,679	\$9,113	\$9,568	\$10,047	\$10,549	\$85,530
	CMR-5	Partner Programs	Annually plan, promote and provide financial incentives for programs that align with the goals and objectives of this Plan. Examples include, but are not limited to: the Dakota SWCD Landscaping for Clean Water Program, the Dakota County Lawns Reimagined Program, Scott SWCD Clean Water Education Program, Smart Salting Trainings in Dakota County, Turfgrass Maintenance Trainings in Dakota County, volunteer events with direct benefits to the watershed (e.g. Trout Unlimited)	High	General Fund	\$78,500	\$80,855	\$83,281	\$85,779	\$88,352	\$91,003	\$93,733	\$96,545	\$99,441	\$102,425	\$899,915
	CMR-6	Social Media Presence	Engage stakeholders and the public through insightful social media posts. Topics include, but are not limited to: project updates, BMP suggestions for residents, relevant news articles, photos from around the watershed, events, on Facebook and Instagram.	High	General Fund	\$11,050	\$11,603	\$12,183	\$12,792	\$13,431	\$14,103	\$14,808	\$15,548	\$16,326	\$17,142	\$138,986
	CMR-7	Collaborative Education and Outreach	Collaborate with partners to develop and distribute educational materials on topics including, but not limited to: MS4 Permit requirements to reduce stormwater pollution; residential BMPs to improve water quality; water conservation BMPs; indoor appliance water conservation rebates; soil health; interesting fish and macroinvertebrate information	Medium	General Fund	\$9,350	\$9,818	\$10,308	\$10,824	\$11,365	\$11,933	\$12,530	\$13,156	\$13,814	\$14,505	\$117,603
	CMR-8	Engagement with Schools in the Watershed	Connect with teachers and education professionals in the watershed and participate in their programming as appropriate. Examples may include but are not limited to Outdoor Education Days, Earth Day events, in-class discussions.	Medium	General Fund	\$7,250	\$7,463	\$7,686	\$7,920	\$8,166	\$8,424	\$8,695	\$8,980	\$9,279	\$9,593	\$83,456
	CMR-9	VRWJPO Watershed Tours	Host watershed tours for stakeholders to highlight demonstrations of innovative technology, successful water quality and quantity improvement projects, and restoration and enhancement activities	Medium	General Fund	\$4,250	\$4,463	\$4,686	\$4,920	\$5,166	\$5,424	\$5,695	\$5,980	\$6,279	\$6,593	\$53,456
	CMR-10	Project Signage	Post signage that directs stakeholders and the public to the Project Update landing page for on-going projects. Place interpretive signs at completed VRWJPO project sites to inform the public about what the projects do for water resources.	Low	General Fund	\$500	\$500	\$500	\$500		\$500	\$500	\$500	\$500	\$3,000	\$7,000

Category	Item ID	Action	Description	Priority Level	*Funding Source(s)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	10-Year Cost
Administration	AD-1	Staffing	Staffing for VRWJPO Administrator, Co-Administrator, Senior Watershed Specialist, Water Resources Engineer and Communications and Outreach Specialist for hours related to: Administration and Operations; Planning; Inventory, Assessment, Research; Feasibility/Preliminary Engineering; Regulation; and CIP and Maintenance.	High	General Fund	\$365,000	\$383,250	\$402,413	\$422,533	\$443,660	\$465,843	\$489,135	\$513,592	\$539,271	\$566,235	\$4,590,931
	AD-2	Insurance	Fees associated with insurance required for operation of the VRWJPO.	High	General Fund	\$4,500	\$4,635	\$4,774	\$4,917	\$5,065	\$5,217	\$5,373	\$5,534	\$5,700	\$5,871	\$51,587
	AD-3	Legal Support	Fees associated with legal support for contract and/or agreement establishment, bidding document review and other legal support.	High	General Fund	\$25,000	\$25,750	\$26,523	\$27,318	\$28,138	\$28,982	\$29,851	\$30,747	\$31,669	\$32,619	\$286,597
	AD-4	Public Notices	Keep website updated on following information: JPB agendas, meeting packets and meeting minutes; CAC agendas, meeting packets and meeting minutes; the Watershed Management Plan; VRWJPO Standards; monitoring reports; annual reports; legal public notices.	High	General Fund	\$4,250	\$4,463	\$4,686	\$4,920	\$5,166	\$5,424	\$5,695	\$5,980	\$6,279	\$6,593	\$53,456
	AD-5	Watershed Management Plan Update	Funds to hire a contractor to update the Plan following MN Rule 103B and MN Statute 8410 requirements.	High	General Fund										\$95,000	\$100,000
	AD-6	CIP Maintenance	Funding for maintenance of CIP projects completed through partnerships with LGUs or independently by the VRWJPO.	High	General Fund	\$30,000	\$30,900	\$31,827	\$32,782	\$33,765	\$34,778	\$35,822	\$36,896	\$38,003	\$39,143	\$343,916

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total 10-Year Cost
Water Quality Total	\$233,250	\$310,598	\$349,305	\$385,079	\$328,022	\$262,141	\$225,540	\$235,025	\$311,202	\$278,576	\$2,918,736
Stormwater Management Total	\$26,000	\$98,000	\$75,500	\$10,500	\$68,000	\$123,000	\$143,000	\$78,000	\$18,000	\$8,000	\$648,000
Groundwater Sustainability Total	\$15,500	\$25,500	\$25,500	\$25,500	\$20,500	\$40,500	\$20,500	\$30,500	\$25,500	\$25,500	\$255,000
Climate Resilience Total	\$8,000	\$8,000	\$70,500	\$140,500	\$23,000	\$48,000	\$63,000	\$138,000	\$58,000	\$58,000	\$615,000
Natural Environments Total	\$344,250	\$215,463	\$125,196	\$120,952	\$196,731	\$132,533	\$161,359	\$142,210	\$90,586	\$161,488	\$1,690,767
Community Relationships Total	\$162,250	\$167,368	\$172,694	\$178,238	\$183,509	\$190,018	\$196,273	\$202,787	\$209,571	\$219,136	\$1,881,843
Administration Total	\$428,750	\$448,998	\$470,222	\$492,470	\$515,793	\$540,244	\$565,876	\$592,749	\$715,923	\$750,462	\$5,521,488
Total	\$1,218,000	\$1,273,925	\$1,288,917	\$1,353,239	\$1,335,555	\$1,336,435	\$1,375,548	\$1,419,271	\$1,428,782	\$1,501,162	\$13,530,834

Note:

(*) Dollars shown reflect only those costs sourced from the VRWJPO general budget. If funding source identifies grants or partner funds, additional dollars would be needed for full project implementation. VRWJPO general budget expenditures have been accounted for as partners have identified action within 2-, 5- or 10-year CIP programs, or other long-range implementation plans. Generally, for CIP partnerships, VRWJPO contributions range from 10-25% of full project cost.

8b. Presentation and Discussion on Proposed VRWJPO 2026 Draft Budget and Watershed Management Tax District Levy

Meeting Date: 7/24/2025
Item Type: Regular-Information
Contact: Travis Thiel
Telephone: 952-891-7546
Prepared by: Travis Thiel
Reviewed by: N/A

**PURPOSE/ACTION REQUESTED**

- Presentation and discussion on proposed draft VRWJPO 2026 budget and Watershed Management Tax District levy.

SUMMARY

The proposed draft VRWJPO 2026 budget (included as Attachment A) is \$4,067,779, including Clean Water Fund Competitive Funding grant, Clean Water Fund Watershed-Based Implementation Funding grant, Conservation Partners Legacy grants, and the Watershed Management Tax District levy. The draft VRWJPO 2026 Budget currently identifies a Watershed Management Tax District levy of \$1,057,688, consisting of \$39,769 in the Scott County portion of the watershed and \$1,017,919 in the Dakota County portion of the watershed. The draft budget reflects recommendations from VRWJPO staff and partners for items identified in the implementation section of the draft 2026-2035 Vermillion River Watershed Management Plan.

With the respective levy amounts for each county shown in the draft VRWJPO 2026 budget, the VRWJPO will be required to use its cash reserve, resulting in an estimated cash reserve balance of \$141,080 at the end of 2026. This amount is well below the cash reserve target of 20 percent of total revenue. For the levy amounts shown in the draft VRWJPO 2026 budget, the tax impacts for Dakota County (Attachment B) and Scott County (Attachment C) have been provided. If other levy scenarios are considered, the tax impact in each respective county will change.

An approved draft VRWJPO 2026 Budget will remain “draft” until the Vermillion River Watershed Joint Powers Board adopts a final VRWJPO 2026 Budget and both Dakota County and Scott County Boards certify the final Watershed Management Tax District levy in December of 2025.

Supporting Documents:

Attachment A: Draft VRWJPO 2026 Budget

Attachment B: Dakota County 2026 Tax Impact Statement

Attachment C: Scott County 2026 Tax Impact Statement

Previous Board Action(s):

RESOLUTION

8b. Presentation and Discussion on Proposed VRWJPO 2026 Draft Budget and Watershed Management Tax District Levy

Information only.

VRWJPO Draft 2026 Budget

EXPENSES

Budget Category	Budget Activity	Operations and Programs	CIP	Budget Total
Administration and Operations				
	Dakota County VRW Staff	\$ 227,000		\$ 227,000
	Scott County VRW Staff	\$ 15,000		\$ 15,000
	Legal Support	\$ 25,000		\$ 25,000
	Miscellaneous Expenses (per diems, mileage, postage, insurance, etc.)	\$ 10,000		\$ 10,000
	Training, Conferences, and Certifications	\$ 2,000		\$ 2,000
Planning				
	Dakota SWCD Incentive Program Policy Assistance	\$ 1,500		\$ 1,500
	VRW Staff	\$ 30,000		\$ 30,000
Inventory, Assessment, & Research				
	Monitoring	\$ 88,500		\$ 88,500
	USGS and DNR Flow Gaging	\$ 20,000		\$ 20,000
	VRW Staff	\$ 18,000		\$ 18,000
	General GIS support (Dakota SWCD)	\$ 1,500		\$ 1,500
	Equipment/Supplies	\$ 1,000		\$ 1,000
	Enhanced Street Sweeping Assessment	\$ 45,000		\$ 45,000
Communications, Outreach, and Public Relations				
	VRW Staff	\$ 108,000		\$ 108,000
	Dakota SWCD Outreach and Education	\$ 40,000		\$ 40,000
	Scott County SWCD Outreach and Education	\$ 2,300		\$ 2,300
	Communication and Outreach Materials and Supplies, Signage	\$ 7,500		\$ 7,500
	Local Standards/Ordinance and Turf/Salt Workshops	\$ 2,500		\$ 2,500
	Children's Water Festival Support	\$ 600		\$ 600
	Watershed Partners	\$ 5,000		\$ 5,000
	Digital Accessibility Requirement Assessment and Improvements	\$ 9,000		\$ 9,000
	Stewardship Grant Program	\$ 25,000		\$ 25,000
Regulation				
	VRW Staff-Permitting, Standards Assistance, Engineering/Environmental Review	\$ 36,000		\$ 36,000
Feasibility & Preliminary Engineering				
	Preliminary Design, Technical Assistance and Marketing for Capital Improvements (Dakota SWCD)	\$ 30,000		\$ 30,000
	Preliminary Design, Technical Assistance and Marketing for Capital Improvements (VRW staff)	\$ 60,000		\$ 60,000
	Preliminary Design, Technical Assistance and Marketing for Capital Improvements (Consulting)	\$ 20,000		\$ 20,000

CIP and Maintenance				
	Cost Share Programs in Dakota County (SWCD)		\$ 70,000	\$ 70,000
	Cost Share Programs in Scott County (SWCD)		\$ 12,500	\$ 12,500
	VRW General Cost-share or Miscellaneous Grant Match		\$ 10,000	\$ 10,000
	Past projects maintenance/repair		\$ 30,000	\$ 30,000
	VRW staff construction oversight and grant development and admin		\$ 60,000	\$ 60,000
East Lake Fish Management				
	VRWJPO cost share		\$ 10,000	\$ 10,000
FY24 CWF Alimagnet Alum Treatment				
	Alimagnet Alum Treatment		\$ 121,423	\$ 121,423
	VRWJPO cash match		\$ 17,331	\$ 17,331
FY24-25 WBIF Hastings 15th & Bailey TSS				
	15th & Bailey TSS Reduction grant pass-through		\$ 197,055	\$ 197,055
	VRWJPO cash match		\$ 94,195	\$ 94,195
FY24-25 WBIF Farmington 4th & Willow TSS				
	4th & Willow TSS Reduction grant pass-through		\$ 71,013	\$ 71,013
	VRWJPO cash match		\$ 39,207	\$ 39,207
FY25 CWF Alimagnet Alum Treatment Phase 2				
	Alimagnet Alum Treatment Phase 2		\$ 52,000	\$ 52,000
	VRWJPO cash match		\$ 5,500	\$ 5,500
FY25 CPL North Creek at Denali Way				
	FY25 CPL North Creek at Denali Way		\$ 364,155	\$ 364,155
	VRWJPO cash match		\$ 25,000	\$ 25,000
FY25 CPL North Creek at Hwy 3				
	FY25 CPL North Creek at Hwy 3		\$ 500,000	\$ 500,000
	VRWJPO cash match		\$ 25,000	\$ 25,000
Apple Valley EVR-P55 Stormwater Pond Retrofit				
	VRWJPO cost share		\$ 18,000	\$ 18,000
Mork Wetland Bank				
	Mork Wetland Bank Easement & Construction		\$ 1,415,000	\$ 1,415,000
Wetland Bank Credit Sales				
	Braun Wetland Bank Credit Sales		\$ 100,000	\$ 100,000
Subtotal of Expenditures		\$ 830,400	\$ 3,237,379	\$ 4,067,779
REVENUES				
Braun Wetland Bank Credit Revenue				\$ 100,000
Wetland Bank Revolving Fund Transfer				\$ 380,000
BWSR Wetland Bank (Mork) Revenue				\$ 405,000
Use of Fund Balance				\$ 902,994
Grant Revenue				\$ 1,171,097
Fees for Permitting Activities				\$ 1,000
Dakota County Levy				\$ 1,017,919
Scott County Levy				\$ 39,769
Investment Earnings				\$ 50,000
Total Revenues				\$ 4,067,779

Vermillion River Watershed Management Tax District
Estimated Pay 2026 Taxes * (Dakota County)
Residential Property

Market	Tax	Proposed 2026 Levy								2025 Actual	2024 Actual	2023 Actual	2022 Actual	2021 Actual	2020 Actual	2019 Actual	2018 Actual	2017 Actual	2016 Actual
Value	Capacity	\$300,000	\$400,000	\$500,000	\$750,000	\$990,832	\$1,017,919	\$1,250,000	\$1,500,000	\$990,832	\$965,600	\$964,900	\$967,500	\$966,650	\$966,000	\$912,900	\$887,900	\$861,700	\$821,140
Rate		0.05646%	0.08532%	0.11419%	0.18636%	0.25588%	0.26370%	0.33070%	0.40287%	0.2714%	0.2703%	0.2870%	0.3470%	0.3480%	0.3990%	0.4030%	0.4290%	0.4490%	0.4490%
Various Values																			
\$150,000	1,170	\$0.66	\$1.00	\$1.34	\$2.18	\$2.99	\$3.08	\$3.87	\$4.71	\$3.17	\$3.16	\$3.62	\$4.06	\$4.07	\$4.67	\$4.71	\$5.02	\$5.25	\$5.25
\$170,000	1,388	\$0.78	\$1.18	\$1.58	\$2.59	\$3.55	\$3.66	\$4.59	\$5.59	\$3.77	\$3.75	\$4.25	\$4.81	\$4.83	\$5.54	\$5.59	\$5.95	\$6.23	\$6.23
\$185,000	1,551	\$0.88	\$1.32	\$1.77	\$2.89	\$3.97	\$4.09	\$5.13	\$6.25	\$4.21	\$4.19	\$4.72	\$5.38	\$5.40	\$6.19	\$6.25	\$6.65	\$6.96	\$6.96
\$190,000	1,606	\$0.91	\$1.37	\$1.83	\$2.99	\$4.11	\$4.23	\$5.31	\$6.47	\$4.36	\$4.34	\$4.87	\$5.57	\$5.59	\$6.41	\$6.47	\$6.89	\$7.21	\$7.21
\$200,000	1,715	\$0.97	\$1.46	\$1.96	\$3.20	\$4.39	\$4.52	\$5.67	\$6.91	\$4.65	\$4.63	\$5.19	\$5.95	\$5.97	\$6.84	\$6.91	\$7.36	\$7.70	\$7.70
\$210,000	1,824	\$1.03	\$1.56	\$2.08	\$3.40	\$4.67	\$4.81	\$6.03	\$7.35	\$4.95	\$4.93	\$5.50	\$6.33	\$6.35	\$7.28	\$7.35	\$7.82	\$8.19	\$8.19
\$225,000	1,987	\$1.12	\$1.70	\$2.27	\$3.70	\$5.08	\$5.24	\$6.57	\$8.01	\$5.39	\$5.37	\$5.97	\$6.89	\$6.91	\$7.93	\$8.01	\$8.52	\$8.92	\$8.92
\$250,000	2,260	\$1.28	\$1.93	\$2.58	\$4.21	\$5.78	\$5.96	\$7.47	\$9.10	\$6.13	\$6.11	\$6.75	\$7.84	\$7.86	\$9.02	\$9.11	\$9.69	\$10.15	\$10.15
\$275,000	2,532	\$1.43	\$2.16	\$2.89	\$4.72	\$6.48	\$6.68	\$8.37	\$10.20	\$6.87	\$6.84	\$7.53	\$8.79	\$8.81	\$10.10	\$10.20	\$10.86	\$11.37	\$11.37
\$290,000	2,696	\$1.52	\$2.30	\$3.08	\$5.02	\$6.90	\$7.11	\$8.91	\$10.86	\$7.32	\$7.29	\$8.00	\$9.35	\$9.38	\$10.76	\$10.86	\$11.56	\$12.10	\$12.10
\$300,000	2,805	\$1.58	\$2.39	\$3.20	\$5.23	\$7.18	\$7.40	\$9.27	\$11.30	\$7.61	\$7.58	\$8.32	\$9.73	\$9.76	\$11.19	\$11.30	\$12.03	\$12.59	\$12.59
\$371,600	3,585	\$2.02	\$3.06	\$4.09	\$6.68	\$9.17	\$9.45	\$11.86	\$14.44	\$9.73	\$9.69	\$10.56	\$12.44	\$12.48	\$14.30	\$14.45	\$15.38	\$16.10	\$16.10
\$385,000	3,731	\$2.11	\$3.18	\$4.26	\$6.95	\$9.55	\$9.84	\$12.34	\$15.03	\$10.13	\$10.08	\$10.98	\$12.95	\$12.98	\$14.89	\$15.04	\$16.01	\$16.75	\$16.75
\$400,000	3,895	\$2.20	\$3.32	\$4.45	\$7.26	\$9.97	\$10.27	\$12.88	\$15.69	\$10.57	\$10.53	\$11.44	\$13.51	\$13.55	\$15.54	\$15.69	\$16.71	\$17.49	\$17.49
\$425,000	4,167	\$2.35	\$3.56	\$4.76	\$7.77	\$10.66	\$10.99	\$13.78	\$16.79	\$11.31	\$11.26	\$12.23	\$14.46	\$14.50	\$16.63	\$16.79	\$17.88	\$18.71	\$18.71
\$450,000	4,440	\$2.51	\$3.79	\$5.07	\$8.27	\$11.36	\$11.71	\$14.68	\$17.89	\$12.05	\$12.00	\$13.01	\$15.41	\$15.45	\$17.71	\$17.89	\$19.05	\$19.93	\$19.93
\$475,000	4,712	\$2.66	\$4.02	\$5.38	\$8.78	\$12.06	\$12.43	\$15.58	\$18.98	\$12.79	\$12.74	\$13.79	\$16.35	\$16.40	\$18.80	\$18.99	\$20.21	\$21.16	\$21.16
\$500,000	4,985	\$2.81	\$4.25	\$5.69	\$9.29	\$12.75	\$13.14	\$16.48	\$20.08	\$13.53	\$13.47	\$14.57	\$17.30	\$17.35	\$19.89	\$20.09	\$21.38	\$22.38	\$22.38

Preliminry Net TCAP	346,406,589
2025 Median Value	\$371,600
2026 Median Value	\$385,000
Percent Change	3.61%

Pay 2025 Fiscal Disparity Distribution: \$ 104,432.00 <-- Note: The FD is based on 2025 Table VIII; therefore, the tax impact will shift after the 2026 FD distribution is calculated in August.

WHAT IF TAX COMPARISON PAY 2025 vs Pay 2026

FISCAL YEAR 2025			
12,591,637	GROSS TAX CAPACITY	\$	36,050 FINAL CERTIFIED LEVY
(10,423)	10% KV TRANS LINE (-)		
(728,879)	FISCAL DISPARITY (-)	\$	(2,710) FISCAL DISPARITY (-)
11,852,335	NET TAX CAPACITY	\$	33,340 TAX LEVY OR SPREAD LEVY
Tax Rate		0.281%	
FISCAL YEAR 2026			
14,443,421	GROSS TAX CAPACITY	\$	39,769 PROPOSED LEVY OR CERTIFIED LEVY
(10,423)	10% KV TRANS LINE (-)		
(917,572)	FISCAL DISPARITY (-)	\$	(2,710) FISCAL DISPARITY (-)
13,515,426	NET TAX CAPACITY	\$	37,059 TAX LEVY OR SPREAD LEVY
Tax Rate		0.274%	

RESIDENTIAL IMPACTS

										Pay 2025	Pay 2026			Median & Average Values			
	% Value Range Inc/Dec	# of affected Properties	Average Market Value 2025	Average Market Value 2026	Value Exclusion 2025	Taxable Market Value 2025	Value Exclusion 2026	Taxable Market Value 2026	Taxable % Chg 2025 - 2026	Net Payable 2025	Net Payable 2026	Net Inc/Dec 2025 vs 2026	Net Difference % Change	2025 Median Values	2026 Median Values	2026 Average Values	2026 Value % Change
Elko New Mrkt City 1,650	+15.01+%	24	\$ 393,524	\$ 452,553	\$ 11,133	\$ 382,392	\$ 5,820	\$ 446,733	16.83%	\$ 10.76	\$ 12.25	\$ 1.49	13.9%	\$ 396,000	\$ 419,400	\$ 418,000	5.9%
	+10.01-15.00%	28	\$ 393,524	\$ 442,715	\$ 11,133	\$ 382,392	\$ 6,706	\$ 436,009	14.02%	\$ 10.76	\$ 11.96	\$ 1.20	11.1%				
	+5.01-10.00%	1,113	\$ 393,524	\$ 423,039	\$ 11,133	\$ 382,392	\$ 8,477	\$ 414,562	8.41%	\$ 10.76	\$ 11.37	\$ 0.61	5.7%				
	+0.01-5.00%	450	\$ 393,524	\$ 403,363	\$ 11,133	\$ 382,392	\$ 10,247	\$ 393,115	2.80%	\$ 10.76	\$ 10.78	\$ 0.02	0.2%				
	No Change	9	\$ 393,524	\$ 393,524	\$ 11,133	\$ 382,392	\$ 11,133	\$ 382,392	0.00%	\$ 10.76	\$ 10.49	\$ (0.27)	-2.5%				
	-0.01-5.00%	25	\$ 393,524	\$ 383,686	\$ 11,133	\$ 382,392	\$ 12,018	\$ 371,668	-2.80%	\$ 10.76	\$ 10.19	\$ (0.57)	-5.3%				
	-5.01-10%	0	\$ 393,524	\$ 364,010	\$ 11,133	\$ 382,392	\$ 13,789	\$ 350,221	-8.41%	\$ 10.76	\$ 9.60	\$ (1.15)	-10.7%				
	-10.01-15%	1	\$ 393,524	\$ 344,334	\$ 11,133	\$ 382,392	\$ 15,560	\$ 328,774	-14.02%	\$ 10.76	\$ 9.01	\$ (1.74)	-16.2%				
	-15.01+	0	\$ 393,524	\$ 334,496	\$ 11,133	\$ 382,392	\$ 16,445	\$ 318,050	-16.83%	\$ 10.76	\$ 8.72	\$ (2.04)	-18.9%				
New Market Twp 1,173	+15.01+%	43	\$ 644,240	\$ 740,876	\$ -	\$ 644,240	\$ -	\$ 740,876	15.00%	\$ 19.14	\$ 21.97	\$ 2.83	14.8%	\$ 615,900	\$ 663,800	\$ 691,900	7.8%
	+10.01-15.00%	274	\$ 644,240	\$ 724,770	\$ -	\$ 644,240	\$ -	\$ 724,770	12.50%	\$ 19.14	\$ 21.41	\$ 2.28	11.9%				
	+5.01-10.00%	443	\$ 644,240	\$ 692,558	\$ -	\$ 644,240	\$ -	\$ 692,558	7.50%	\$ 19.14	\$ 20.31	\$ 1.17	6.1%				
	+0.01-5.00%	410	\$ 644,240	\$ 660,346	\$ -	\$ 644,240	\$ -	\$ 660,346	2.50%	\$ 19.14	\$ 19.21	\$ 0.07	0.4%				
	No Change	2	\$ 644,240	\$ 644,240	\$ -	\$ 644,240	\$ -	\$ 644,240	0.00%	\$ 19.14	\$ 18.65	\$ (0.48)	-2.5%				
	-0.01-5.00%	0	\$ 644,240	\$ 628,134	\$ -	\$ 644,240	\$ -	\$ 628,134	-2.50%	\$ 19.14	\$ 18.10	\$ (1.03)	-5.4%				
	-5.01-10%	0	\$ 644,240	\$ 595,922	\$ -	\$ 644,240	\$ -	\$ 595,922	-7.50%	\$ 19.14	\$ 17.00	\$ (2.14)	-11.2%				
	-10.01-15%	0	\$ 644,240	\$ 563,710	\$ -	\$ 644,240	\$ -	\$ 563,710	-12.50%	\$ 19.14	\$ 15.89	\$ (3.24)	-16.9%				
	-15.01+	1	\$ 644,240	\$ 547,604	\$ -	\$ 644,240	\$ -	\$ 547,604	-15.00%	\$ 19.14	\$ 15.34	\$ (3.79)	-19.8%				
County Wide		47,859	\$ 456,254	\$ 473,200	\$ 5,487	\$ 450,767	\$ 3,962	\$ 469,238	4.10%	\$ 12.68	\$ 12.87	\$ 0.19	1.471%	\$ 403,500	\$ 415,200	\$ 473,200	2.9%